

**2018-2019 Supplementary Budget
May of 2019**

	Fund ID	Fund Description	Account Number	Account Description	Current Activity May of 2019	Preliminary 18/19	Supplementary 18/19
1				Beginning Balance	\$ 1,124,355.00	\$ 1,142,926.00	\$ 1,124,355.00
2							
3				Revenues			
4	10	GENERAL	10-000-00-0000-0623-000-0000	Gas-Heat Adjustment			
5	10	GENERAL	10-000-00-0000-1110-000-0000	Property Taxes	\$ 1,212,590.64	\$ 1,123,438.59	\$ 1,286,989.00
6	10	GENERAL	10-000-00-0000-1120-000-0000	Specific Ownership Taxes	\$ 178,679.91	\$ 76,974.90	\$ 185,000.00
7	10	GENERAL	10-000-00-0000-1140-000-0000	Del.penalties & Int. On Taxes	\$ 169.93	\$ 55.00	\$ 200.00
8	10	GENERAL	10-000-00-0000-1190-000-0000	Mill Levy Override	\$ 371,823.39	\$ 405,000.00	\$ 405,000.00
9	10	GENERAL	10-000-00-0000-1310-000-0000	Tuition	\$ 4,966.66	\$ 5,600.00	\$ 5,000.00
10	10	GENERAL	10-000-00-0000-1510-000-0000	Interest On Investments	\$ 281.51	\$ 3,300.00	\$ 300.00
11	10	GENERAL	10-000-00-0000-1700-000-0000	Pupil Activities	\$ -	\$ -	\$ -
12	10	GENERAL	10-000-00-0000-1900-000-0000	Other Revenue Local Sources	\$ 17,604.17	\$ 13,000.00	\$ 17,604.17
13	10	GENERAL	10-000-00-0000-1910-000-0000	Rentals and Leases	\$ 30,552.00	\$ 27,000.00	\$ 32,000.00
14	10	GENERAL	10-000-00-0000-1920-000-0000	Contributions & Donations	\$ -	\$ -	\$ -
15	10	GENERAL	10-000-00-0000-1930-000-0000	Sale of Fixed Assets	\$ -	\$ -	\$ -
16	10	GENERAL	10-000-00-0000-1951-000-0000	Serv. Provided Boces	\$ -	\$ -	\$ -
17	10	GENERAL	10-000-00-0000-1951-000-3150	Cboces Gifted & Talented	\$ -	\$ 686.00	\$ -
18	10	GENERAL	10-000-00-0000-1951-000-3903	Grant Writing Grant	\$ -	\$ -	\$ -
19	10	GENERAL	10-000-00-0000-1971-000-0000	Overhead Costs-CPP,Indirect Cost Re	\$ -	\$ -	\$ -
20	10	GENERAL	10-000-00-0000-1972-000-0000	Indirect Costs-CPP	\$ -	\$ -	\$ -
21	10	GENERAL	10-000-00-0000-1985-000-0000	Rev from Insurance Claims	\$ -	\$ -	\$ -
22	10	GENERAL	10-000-00-0000-2000-000-0000	Revenue Intermediate Sources	\$ -	\$ -	\$ -
23	10	GENERAL	10-000-00-0000-2010-000-0000	Mineral Leases	\$ 376.65	\$ 349.00	\$ 376.65
24	10	GENERAL	10-000-00-0000-2040-000-0000	Bankhead Jones	\$ 40,405.39	\$ 39,823.00	\$ 40,405.39
25	10	GENERAL	10-000-00-0000-2050-000-0000	Rev Fr Fed Sources - Pilt	\$ -	\$ 582.00	\$ -
26	10	GENERAL	10-000-00-0000-2090-000-0000	Other Rev From Intern Sources	\$ 10,954.98	\$ -	\$ 10,954.98
27	10	GENERAL	10-000-00-0000-3000-000-3140	English Lang. Proficiency Act	\$ -	\$ -	\$ -
28	10	GENERAL	10-000-00-0000-3000-000-3160	Transportation	\$ 23,697.69	\$ 38,815.00	\$ 23,697.69
29	10	GENERAL	10-000-00-0000-3000-000-3206	READ Act	\$ 834.79	\$ 1,620.00	\$ 834.79
30	10	GENERAL	10-000-00-0000-3000-000-3207	State Grant for Libraries	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
31	10	GENERAL	10-000-00-0000-3000-000-3230	Sm Rural School Addit Funds	\$ 34,574.50	\$ 18,823.00	\$ 34,574.50
32	10	GENERAL	10-000-00-0000-3000-000-3235	Addt At Risk Funding	\$ 612.30	\$ 490.00	\$ 612.30
33	10	GENERAL	10-000-00-0000-3010-000-3120	Vocational Ed Revenue	\$ 13,634.27	\$ 10,950.00	\$ 13,634.27
34	10	GENERAL	10-000-00-0000-3010-000-3500	School Safety Disbursement Grant	\$ 172,926.00	\$ -	\$ 172,926.00
35	10	GENERAL	10-000-00-0000-3110-000-0000	Equalization	\$ 64,006.25	\$ 154,139.50	\$ 64,006.25
36	10	GENERAL	10-000-00-0000-3111-000-3111	Textbook Purchase	\$ -	\$ -	\$ -
37	10	GENERAL	10-000-00-0000-3111-000-3141	CO Pre-school Program	\$ 24,509.40	\$ 24,509.40	\$ 59,851.00
38	10	GENERAL	10-000-00-0000-3140-000-3140	English Lang. Proficiency Act	\$ -	\$ -	\$ -
39	10	GENERAL	10-000-00-0000-3180-000-3180	Teacher Incentive Grant	\$ -	\$ -	\$ -
40	10	GENERAL	10-000-00-0000-3200-000-3160	Trans Audit Repayment	\$ (5,133.03)	\$ (16,130.43)	\$ (5,133.03)
41	10	GENERAL	10-000-00-0000-3210-000-0000	Equalization Adjustment	\$ -	\$ -	\$ -
42	10	GENERAL	10-000-00-0000-3230-000-3130	(E.C.E.A.) Adjustment	\$ -	\$ -	\$ -
43	10	GENERAL	10-000-00-0000-3250-000-3150	Gifted & Talented Adjustment	\$ -	\$ -	\$ -
44	10	GENERAL	10-000-00-0000-3260-000-3160	Transportation Adjustment	\$ -	\$ -	\$ -
45	10	GENERAL	10-000-00-0000-3300-000-0000	Equalization Adjustment	\$ -	\$ -	\$ (64,006.25)
46	10	GENERAL	10-000-00-0000-3300-000-3120	Return of St. Catagorical - Voc Ed	\$ -	\$ -	\$ (19,601.14)
47	10	GENERAL	10-000-00-0000-3300-000-3130	Ret of St. Cat.-Child w/ Disabiliti	\$ -	\$ -	\$ (19,601.14)
48	10	GENERAL	10-000-00-0000-3300-000-3140	(E.L.P.A.) Adjustment	\$ -	\$ -	\$ -
49	10	GENERAL	10-000-00-0000-3300-000-3150	Return of St Catagoricals- G&T	\$ -	\$ -	\$ (19,601.14)
50	10	GENERAL	10-000-00-0000-3300-000-3160	Ret of St Cat.- Transportation	\$ -	\$ -	\$ (19,601.14)
51	10	GENERAL	10-000-00-0000-3900-000-3900	State Aid Library 02	\$ -	\$ -	\$ -
52	10	GENERAL	10-000-00-0000-3950-000-3950	State Contingency Reserve	\$ -	\$ -	\$ -
53	10	GENERAL	10-000-00-0000-3951-000-0000	Title II, Part A Reallocated	\$ -	\$ -	\$ -
54	10	GENERAL	10-000-00-0000-3951-000-3130	Special Education (e.c.e.a)	\$ -	\$ -	\$ -
55	10	GENERAL	10-000-00-0000-3951-000-3150	Gifted & Talented (e.c.e.a.)	\$ 686.00	\$ 1,372.00	\$ 1,372.00
56	10	GENERAL	10-000-00-0000-3951-000-3951	State Aid Library 01	\$ -	\$ -	\$ -
57	10	GENERAL	10-000-00-0000-4000-000-4413	Race to the Top Grant	\$ -	\$ -	\$ -
58	10	GENERAL	10-000-00-0000-4000-000-5318	Technology Literacy 99	\$ -	\$ -	\$ -
59	10	GENERAL	10-000-00-0000-4000-000-5412	RTTT Fed Grant funds	\$ -	\$ 39.00	\$ 39.00
60	10	GENERAL	10-000-00-0000-4000-000-9003	Medicaid Reimbursement	\$ -	\$ -	\$ -
61	10	GENERAL	10-000-00-0000-4020-000-4358	Reap-rural Educ Achieve Prog	\$ 26,794.11	\$ 26,000.00	\$ 29,746.69
62	10	GENERAL	10-000-00-0000-4951-000-4010	Rev Fr Fed Sources - Title I	\$ 15,441.46	\$ 17,567.00	\$ 24,854.00
63	10	GENERAL	10-000-00-0000-4951-000-4186	Title IV - Drug Free	\$ 9,434.00	\$ 10,000.00	\$ 10,000.00
64	10	GENERAL	10-000-00-0000-4951-000-4298	Title VI-Inovat Ed Prog-Cindy	\$ -	\$ -	\$ -

**2018-2019 Supplementary Budget
May of 2019**

65	10	GENERAL	10-000-00-0000-4951-000-4318	Title IID--Technology	\$ -	\$ -	\$ -
66	10	GENERAL	10-000-00-0000-4951-000-4367	Title IIA-Teacher Quality	\$ 485.75	\$ 2,804.00	\$ 17,788.00
67	10	GENERAL	10-000-00-0000-4951-000-4386	ARRA Title IID	\$ -	\$ -	\$ -
68	10	GENERAL	10-000-00-0000-4951-000-4389	ARRA Title IA	\$ -	\$ -	\$ -
69	10	GENERAL	10-000-00-0000-4951-000-5048	Carl Perkins Grant	\$ 6,321.18	\$ 8,313.00	\$ 8,313.00
70	10	GENERAL	10-000-00-0000-4951-000-5367	Title II, Part A Reallocated	\$ -	\$ -	\$ -
71	10	GENERAL	10-000-00-0000-5110-000-0000	Bond Principal	\$ -	\$ -	\$ -
72	10	GENERAL	10-000-00-0000-5120-000-0000	Bond Premium Or Discount	\$ -	\$ -	\$ -
73	10	GENERAL	10-000-00-0000-5130-000-0000	Accrued Interest	\$ -	\$ -	\$ -
74	10	GENERAL	10-000-00-0000-5218-000-0000	Per-pup Dir Alloca (neg Rev)	\$ -	\$ -	\$ -
75	10	GENERAL	10-000-00-0000-5221-000-0000	Transfer Allocation to Food Service	\$ (20,000.00)	\$ (20,000.00)	\$ (20,000.00)
76	10	GENERAL	10-000-00-0000-5231-000-0000	Transfer Allocation to Bond Fund	\$ -	\$ -	\$ -
77	10	GENERAL	10-000-00-0000-5251-000-0000	Transfer Allocation to Food Service	\$ -	\$ -	\$ -
78	10	GENERAL	10-000-00-0000-5274-000-0000	Transfer Allocation to Activity Fun	\$ -	\$ (10,000.00)	\$ (10,000.00)
79	10	GENERAL	10-000-00-0000-6724-000-0000	CO Pre-school Program(CPP)	\$ -	\$ -	\$ -
80	10	GENERAL	10-600-00-0000-1900-000-0000	Other Revenue Local Sources	\$ -	\$ -	\$ -
81				Total	\$ 3,365,084.90	\$ 3,111,545.96	\$ 3,396,390.84
82							
83				Expenses	\$ -	\$ -	\$ -
84	10	GENERAL	10-100-10-0010-0100-201-0000	Elem Teacher Salary	\$ 160,999.47	\$ 199,000.00	\$ 199,000.00
85	10	GENERAL	10-100-10-0010-0100-204-0000	Elem Substitute Salary	\$ 2,466.00	\$ 3,500.00	\$ 3,000.00
86	10	GENERAL	10-100-10-0010-0100-400-0000	Elem Paraprofessionals	\$ 8,106.10	\$ 9,000.00	\$ 9,000.00
87	10	GENERAL	10-100-10-0010-0200-201-0000	Elem Teacher Benefits	\$ 65,529.22	\$ 77,450.00	\$ 72,000.00
88	10	GENERAL	10-100-10-0010-0200-201-4410	Elem Bene to ED Jobs Grant	\$ -	\$ -	\$ -
89	10	GENERAL	10-100-10-0010-0200-204-0000	Elem Sub Teacher Benefits	\$ 532.70	\$ 800.00	\$ 600.00
90	10	GENERAL	10-100-10-0010-0200-400-0000	Elem Paraprof Benefits	\$ 1,642.60	\$ 5,600.00	\$ 1,800.00
91	10	GENERAL	10-100-10-0010-0300-000-0000	Elem Pur Prof/tech/inserv	\$ -	\$ 500.00	\$ 500.00
92	10	GENERAL	10-100-10-0010-0400-000-0000	Elem Pur Prop Services	\$ -	\$ -	\$ -
93	10	GENERAL	10-100-10-0010-0500-000-0000	Elem Other Purch. Services	\$ -	\$ 500.00	\$ 500.00
94	10	GENERAL	10-100-10-0010-0580-000-0000	Elem Travel, Reg & Training	\$ 1,382.00	\$ 500.00	\$ 1,382.00
95	10	GENERAL	10-100-10-0010-0600-000-0000	Elem Supplies	\$ 6,221.96	\$ 8,000.00	\$ 6,500.00
96	10	GENERAL	10-100-10-0010-0730-000-0000	Elem Equipment over \$5000	\$ -	\$ -	\$ -
97	10	GENERAL	10-100-10-0010-0735-000-0000	Elem Equipt under \$5000	\$ 2,208.57	\$ 4,000.00	\$ 2,500.00
98	10	GENERAL	10-100-10-0010-0800-000-0000	Elem Other Objects	\$ -	\$ -	\$ -
99	10	GENERAL	10-100-10-0010-0810-000-0000	Elem Dues & Fees	\$ -	\$ 100.00	\$ 100.00
100	10	GENERAL	10-100-10-0010-3000-000-3206	READ Act Supplies	\$ -	\$ 1,627.00	\$ 1,627.00
101	10	GENERAL	10-100-10-0040-0100-201-0000	Pre-School Teacher Salaries	\$ -	\$ -	\$ -
102	10	GENERAL	10-100-10-0040-0100-201-3141	Pre-School Teacher Salaries CPP	\$ 16,613.28	\$ 18,220.00	\$ 18,220.00
103	10	GENERAL	10-100-10-0040-0100-400-0000	Pre-School Paraprofessional Salary	\$ -	\$ -	\$ -
104	10	GENERAL	10-100-10-0040-0100-400-3141	Pre-School Para Salary CPP	\$ 1,236.33	\$ 3,600.00	\$ 1,350.00
105	10	GENERAL	10-100-10-0040-0200-201-0000	Pre-School Teacher Benefits	\$ -	\$ -	\$ -
106	10	GENERAL	10-100-10-0040-0200-201-3141	Pre-School Teacher Benefits CPP	\$ 7,017.98	\$ 7,375.00	\$ 7,670.00
107	10	GENERAL	10-100-10-0040-0200-400-0000	Pre-School Paraprof Benefits	\$ -	\$ -	\$ -
108	10	GENERAL	10-100-10-0040-0200-400-3141	Pre-School Paraprof Benefits CPP	\$ 268.50	\$ 760.00	\$ 760.00
109	10	GENERAL	10-100-10-0040-0300-000-3141	Pre-School Pur Prof/Tech/Inserv	\$ -	\$ -	\$ -
110	10	GENERAL	10-100-10-0040-0400-000-3141	Pre-School Purch Prop Serv	\$ 174.50	\$ 100.00	\$ 175.00
111	10	GENERAL	10-100-10-0040-0500-000-0000	Pre-School Other Purch Serv	\$ -	\$ -	\$ -
112	10	GENERAL	10-100-10-0040-0500-000-3141	PreSchool Other Purch Serv CPP	\$ 47.20	\$ 250.00	\$ 250.00
113	10	GENERAL	10-100-10-0040-0580-000-0000	Pre-School Travel, Reg., & Training	\$ -	\$ -	\$ -
114	10	GENERAL	10-100-10-0040-0580-000-3141	Pre-School Travel, Reg& Training CP	\$ 50.00	\$ 135.00	\$ 135.00
115	10	GENERAL	10-100-10-0040-0600-000-0000	Pre-School Supplies	\$ -	\$ -	\$ -
116	10	GENERAL	10-100-10-0040-0600-000-3141	Pre-School Supplies CPP	\$ 110.30	\$ 250.00	\$ 250.00
117	10	GENERAL	10-100-10-0040-0735-000-3141	Pre-School Equipt. under \$5000	\$ -	\$ -	\$ -
118	10	GENERAL	10-100-10-0110-0190-201-0000	Staff Buy-Out Salary	\$ 8,420.03	\$ 8,000.00	\$ 8,420.03
119	10	GENERAL	10-100-10-2400-0200-100-3141	Pre-School Admin. Benefits	\$ -	\$ -	\$ -
120	10	GENERAL	10-200-10-0020-0100-201-0000	Jh Teacher Salary	\$ 50,891.37	\$ 53,500.00	\$ 55,550.00
121	10	GENERAL	10-200-10-0020-0100-204-0000	Jh Substitute Teacher	\$ 2,630.75	\$ 2,500.00	\$ 2,875.00
122	10	GENERAL	10-200-10-0020-0100-400-0000	Jh Paraprof Teachers' Aides	\$ -	\$ -	\$ -
123	10	GENERAL	10-200-10-0020-0200-201-0000	Jh Teachers Benefits	\$ 25,216.09	\$ 26,300.00	\$ 27,510.00
124	10	GENERAL	10-200-10-0020-0200-201-4410	JH Bene to ED Jobs Grant	\$ -	\$ -	\$ -
125	10	GENERAL	10-200-10-0020-0200-204-0000	Jh Sub Teacher Benefits	\$ 568.27	\$ 500.00	\$ 625.00
126	10	GENERAL	10-200-10-0020-0200-400-0000	Jh Paraprof Teach Aid Benefit	\$ -	\$ -	\$ -
127	10	GENERAL	10-200-10-0020-0300-000-0000	Jh Pur Prof/tech/inservices	\$ -	\$ -	\$ -
128	10	GENERAL	10-200-10-0020-0400-000-0000	Jh Pur Property & Repairs	\$ -	\$ -	\$ -
129	10	GENERAL	10-200-10-0020-0500-000-0000	Jh Other Purchased Service	\$ -	\$ -	\$ -

**2018-2019 Supplementary Budget
May of 2019**

130	10	GENERAL	10-200-10-0020-0580-000-0000	Jh Travel & Regis.	\$ -	\$ 500.00	\$ 500.00
131	10	GENERAL	10-200-10-0020-0600-000-0000	Jh Supplies	\$ 2,115.98	\$ 2,000.00	\$ 2,300.00
132	10	GENERAL	10-200-10-0020-0730-000-0000	Jh Equipment over \$5000	\$ -	\$ -	\$ -
133	10	GENERAL	10-200-10-0020-0735-000-0000	JH Equipt under \$5000	\$ -	\$ 1,000.00	\$ 1,000.00
134	10	GENERAL	10-200-10-0020-0800-000-0000	Jh Other Objects	\$ -	\$ -	\$ -
135	10	GENERAL	10-200-10-0020-0810-000-0000	Jh Dues & Fees	\$ -	\$ -	\$ -
136	10	GENERAL	10-300-10-0030-0100-204-0000	Hs Sub Salary	\$ 2,727.75	\$ 4,000.00	\$ 3,000.00
137	10	GENERAL	10-300-10-0030-0200-204-0000	Hs Sub Benefits	\$ 589.12	\$ 1,000.00	\$ 750.00
138	10	GENERAL	10-300-10-0030-0300-000-0000	Hs Purchased Prof & Tech	\$ -	\$ 1,000.00	\$ 1,000.00
139	10	GENERAL	10-300-10-0030-0400-000-0000	Hs Purch Property Services	\$ -	\$ 250.00	\$ 250.00
140	10	GENERAL	10-300-10-0030-0500-000-0000	Hs Other Purch Services	\$ -	\$ 250.00	\$ 250.00
141	10	GENERAL	10-300-10-0030-0600-000-0000	Hs General Supplies	\$ 1,903.88	\$ 4,500.00	\$ 3,000.00
142	10	GENERAL	10-300-10-0030-0730-000-0000	Hs Equipment over \$5000	\$ -	\$ -	\$ -
143	10	GENERAL	10-300-10-0030-0735-000-0000	HS Equipt under \$5000	\$ -	\$ 1,000.00	\$ 1,000.00
144	10	GENERAL	10-300-10-0050-0569-000-0000	PSEO	\$ 3,208.46	\$ 7,000.00	\$ 7,000.00
145	10	GENERAL	10-300-10-0100-0100-201-3120	Agricultural Salary	\$ 31,288.50	\$ 34,020.00	\$ 34,500.00
146	10	GENERAL	10-300-10-0100-0200-201-3120	Agricultural Benefits	\$ 12,188.63	\$ 15,000.00	\$ 15,000.00
147	10	GENERAL	10-300-10-0100-0580-000-3120	Agricultural Travel & Regis.	\$ 25.00	\$ 400.00	\$ 400.00
148	10	GENERAL	10-300-10-0100-0600-000-3120	Agricultural Supplies	\$ 2,256.70	\$ 3,000.00	\$ 3,000.00
149	10	GENERAL	10-300-10-0100-0610-000-0000	Carl Perkins Ag Supplies- Non rei	\$ -	\$ -	\$ -
150	10	GENERAL	10-300-10-0100-0610-000-5048	Carl Perkins Ag Supplies	\$ 3,829.21	\$ 4,156.50	\$ 4,156.50
151	10	GENERAL	10-300-10-0100-0610-000-5412	RTTT Supplies	\$ -	\$ -	\$ -
152	10	GENERAL	10-300-10-0100-0730-000-3120	Agricultural Equipt over \$5000	\$ -	\$ -	\$ -
153	10	GENERAL	10-300-10-0100-0735-000-3120	Agriculture Equipt under \$5000	\$ -	\$ 2,000.00	\$ 2,000.00
154	10	GENERAL	10-300-10-0200-0100-201-0000	Hs Art Salary	\$ 22,764.82	\$ 24,967.00	\$ 24,967.00
155	10	GENERAL	10-300-10-0200-0200-201-0000	Hs Art Benefits	\$ 8,637.63	\$ 9,000.00	\$ 9,430.00
156	10	GENERAL	10-300-10-0200-0580-000-0000	Hs Art Travel & Reg.	\$ -	\$ -	\$ -
157	10	GENERAL	10-300-10-0200-0600-000-0000	Hs Art Supplies	\$ 1,175.81	\$ 2,000.00	\$ 2,000.00
158	10	GENERAL	10-300-10-0200-0730-000-0000	Hs Art Equipt over \$5000	\$ -	\$ -	\$ -
159	10	GENERAL	10-300-10-0200-0735-000-0000	HS Art Equipt under \$5000	\$ -	\$ 500.00	\$ 500.00
160	10	GENERAL	10-300-10-0300-0100-201-3120	Business Salary	\$ 31,965.29	\$ 34,708.00	\$ 34,900.00
161	10	GENERAL	10-300-10-0300-0200-201-3120	Business Benefits	\$ 12,062.03	\$ 13,536.00	\$ 13,200.00
162	10	GENERAL	10-300-10-0300-0400-000-3120	Business Purch Prop & Repairs	\$ -	\$ 1,000.00	\$ 1,000.00
163	10	GENERAL	10-300-10-0300-0580-000-3120	Business Travel & Regis.	\$ -	\$ 500.00	\$ 500.00
164	10	GENERAL	10-300-10-0300-0600-000-3120	Business Supplies	\$ 4,555.41	\$ 5,000.00	\$ 5,000.00
165	10	GENERAL	10-300-10-0300-0610-000-0000	Supplies	\$ -	\$ -	\$ -
166	10	GENERAL	10-300-10-0300-0610-000-5048	Carl Perkins Business Supplie	\$ 3,005.99	\$ 4,156.50	\$ 4,156.50
167	10	GENERAL	10-300-10-0300-0730-000-3120	Business Equipment	\$ -	\$ -	\$ -
168	10	GENERAL	10-300-10-0300-0735-000-3120	HS Business Equipt under \$5000	\$ -	\$ -	\$ -
169	10	GENERAL	10-300-10-0500-0100-201-0000	HS English Salary	\$ 32,775.61	\$ 41,529.00	\$ 35,775.00
170	10	GENERAL	10-300-10-0500-0200-201-0000	Hs English Benefits	\$ 12,295.02	\$ 16,196.00	\$ 13,425.00
171	10	GENERAL	10-300-10-0500-0580-000-0000	Hs English Travel & Regis	\$ -	\$ -	\$ -
172	10	GENERAL	10-300-10-0500-0600-000-0000	Hs English Supplies	\$ 301.87	\$ 500.00	\$ 305.00
173	10	GENERAL	10-300-10-0500-0730-000-0000	Hs English Equipt over \$5000	\$ -	\$ -	\$ -
174	10	GENERAL	10-300-10-0500-0735-000-0000	HS English Equipt under \$5000	\$ -	\$ -	\$ -
175	10	GENERAL	10-300-10-0560-0100-201-0000	HS Dramatic Arts Salary	\$ -	\$ -	\$ -
176	10	GENERAL	10-300-10-0560-0200-201-0000	Dramatic Arts Benefits	\$ -	\$ -	\$ -
177	10	GENERAL	10-300-10-0560-0580-000-0000	Dramatic Arts Travel & Registration	\$ -	\$ -	\$ -
178	10	GENERAL	10-300-10-0560-0600-000-0000	Dramatic Arts Supplies	\$ -	\$ 150.00	\$ 150.00
179	10	GENERAL	10-300-10-0560-0730-000-0000	Dramatic Arts Equipt over \$5000	\$ -	\$ -	\$ -
180	10	GENERAL	10-300-10-0560-0735-000-0000	HS Dramatic Arts under \$5000	\$ -	\$ -	\$ -
181	10	GENERAL	10-300-10-0600-0100-201-0000	Hs Foreign Lang Salary	\$ 4,531.63	\$ 4,800.00	\$ 4,950.00
182	10	GENERAL	10-300-10-0600-0200-201-0000	Hs Foreign Lang Benefits	\$ 1,875.90	\$ 2,000.00	\$ 2,325.00
183	10	GENERAL	10-300-10-0600-0300-000-0000	For Lang Prof & Tech Services	\$ -	\$ -	\$ -
184	10	GENERAL	10-300-10-0600-0580-000-0000	Hs Foreign Lang Trav & Regis	\$ -	\$ -	\$ -
185	10	GENERAL	10-300-10-0600-0600-000-0000	Hs Foreign Lang Supplies	\$ -	\$ -	\$ -
186	10	GENERAL	10-300-10-0600-0730-000-0000	Hs Foreign Lang Equipt over \$5000	\$ -	\$ -	\$ -
187	10	GENERAL	10-300-10-0600-0735-000-0000	HS For Lang Equipt under \$5000	\$ -	\$ -	\$ -
188	10	GENERAL	10-300-10-0700-0100-201-0000	Hs Health Salaries	\$ -	\$ -	\$ -
189	10	GENERAL	10-300-10-0700-0200-201-0000	Hs Health Benefits	\$ -	\$ -	\$ -
190	10	GENERAL	10-300-10-0700-0580-000-0000	Hs Health Trav & Registration	\$ -	\$ -	\$ -
191	10	GENERAL	10-300-10-0700-0600-000-0000	Hs Health Supplies	\$ -	\$ -	\$ -
192	10	GENERAL	10-300-10-0700-0730-000-0000	Hs Health Equipt over \$5000	\$ -	\$ -	\$ -
193	10	GENERAL	10-300-10-0700-0735-000-0000	HS Health Equipt under \$5000	\$ -	\$ -	\$ -
194	10	GENERAL	10-300-10-0800-0100-201-0000	Hs Physical Curr Salary	\$ 21,510.46	\$ 24,000.00	\$ 23,500.00
195	10	GENERAL	10-300-10-0800-0200-201-0000	Hs Physical Curr Benefits	\$ 8,362.77	\$ 9,000.00	\$ 9,150.00
196	10	GENERAL	10-300-10-0800-0580-000-0000	Hs Physical Curr Trav & Regis	\$ 67.30	\$ 400.00	\$ 75.00

**2018-2019 Supplementary Budget
May of 2019**

197	10	GENERAL	10-300-10-0800-0600-000-0000	Hs Physical Curr Supplies	\$ -	\$ 1,000.00	\$ 1,000.00
198	10	GENERAL	10-300-10-0800-0730-000-0000	Hs Physical Curr Equipt over \$5000	\$ -	\$ -	\$ -
199	10	GENERAL	10-300-10-0800-0735-000-0000	HS Physical Curr Equipt under \$5000	\$ -	\$ 1,000.00	\$ 1,000.00
200	10	GENERAL	10-300-10-1000-0100-201-0000	Hs Ind Art/mech Dr Salary	\$ -	\$ -	\$ -
201	10	GENERAL	10-300-10-1000-0200-201-0000	Hs Ind Art/mech Dr Benefits	\$ -	\$ -	\$ -
202	10	GENERAL	10-300-10-1000-0580-000-0000	Hs Ind Art/mech Dr Trav & Reg	\$ -	\$ -	\$ -
203	10	GENERAL	10-300-10-1000-0600-000-0000	Hs Ind Art/mech Dr Supplies	\$ -	\$ -	\$ -
204	10	GENERAL	10-300-10-1000-0730-000-0000	Hs Ind Art/Mech Dr Equipt over \$500	\$ -	\$ -	\$ -
205	10	GENERAL	10-300-10-1000-0735-000-0000	HS In Art/Mech Dr Equipt under 5000	\$ -	\$ -	\$ -
206	10	GENERAL	10-300-10-1100-0100-201-0000	Hs Math Salary	\$ 25,698.71	\$ 27,900.00	\$ 28,050.00
207	10	GENERAL	10-300-10-1100-0200-201-0000	Hs Math Benefits	\$ 9,029.62	\$ 10,320.00	\$ 9,900.00
208	10	GENERAL	10-300-10-1100-0580-000-0000	Math Travel & Regis	\$ -	\$ 200.00	\$ 200.00
209	10	GENERAL	10-300-10-1100-0600-000-0000	Math Supplies	\$ 52.46	\$ 500.00	\$ 55.00
210	10	GENERAL	10-300-10-1100-0640-000-3111	Sb01-1272 Math Textbooks	\$ -	\$ -	\$ -
211	10	GENERAL	10-300-10-1100-0730-000-0000	Math Equipt over \$5000	\$ -	\$ -	\$ -
212	10	GENERAL	10-300-10-1100-0735-000-0000	HS Math Equipt under \$5000	\$ -	\$ -	\$ -
213	10	GENERAL	10-300-10-1200-0100-201-0000	Hs Music Salary	\$ 30,327.05	\$ 33,200.00	\$ 33,100.00
214	10	GENERAL	10-300-10-1200-0200-201-0000	Hs Music Benefits	\$ 12,571.91	\$ 13,100.00	\$ 13,725.00
215	10	GENERAL	10-300-10-1200-0580-000-0000	Hs Music Trav & Registration	\$ 390.74	\$ 500.00	\$ 500.00
216	10	GENERAL	10-300-10-1200-0600-000-0000	Hs Music Supplies	\$ 972.09	\$ 1,500.00	\$ 1,500.00
217	10	GENERAL	10-300-10-1200-0730-000-0000	HS Music Equipt over \$5000	\$ -	\$ -	\$ -
218	10	GENERAL	10-300-10-1200-0735-000-0000	HS Music Equipt under \$5000	\$ -	\$ 1,000.00	\$ 1,000.00
219	10	GENERAL	10-300-10-1300-0100-201-0000	Hs Natural Science Salary	\$ 29,392.52	\$ 32,200.00	\$ 32,075.00
220	10	GENERAL	10-300-10-1300-0200-201-0000	Hs Nat Science Benefits	\$ 12,865.83	\$ 13,800.00	\$ 14,050.00
221	10	GENERAL	10-300-10-1300-0580-000-0000	Hs Nat Science Travel & Reg	\$ -	\$ 200.00	\$ 200.00
222	10	GENERAL	10-300-10-1300-0600-000-0000	Hs Natural Science Supplies	\$ 144.12	\$ 1,000.00	\$ 1,000.00
223	10	GENERAL	10-300-10-1300-0640-000-3111	Sb01-1272 Science Textbooks	\$ -	\$ -	\$ -
224	10	GENERAL	10-300-10-1300-0730-000-0000	Hs Nat Science Equipt over \$5000	\$ -	\$ -	\$ -
225	10	GENERAL	10-300-10-1300-0735-000-0000	HS Nat Science Equipt under \$5000	\$ -	\$ -	\$ -
226	10	GENERAL	10-300-10-1500-0100-201-0000	Hs Soc Sci/hist/geog Salary	\$ 28,051.75	\$ 29,500.00	\$ 30,700.00
227	10	GENERAL	10-300-10-1500-0200-201-0000	Hs Soc Sci/hist/geog Benefits	\$ 9,712.27	\$ 10,100.00	\$ 10,600.00
228	10	GENERAL	10-300-10-1500-0580-000-0000	Hs S Sci/hist/geog Trav & Reg	\$ -	\$ -	\$ -
229	10	GENERAL	10-300-10-1500-0600-000-0000	Hs Soc Sci/hist/geog Supplies	\$ 461.10	\$ 500.00	\$ 500.00
230	10	GENERAL	10-300-10-1500-0730-000-0000	Hs Soc Sci/hist/geog Equipt over \$5	\$ -	\$ -	\$ -
231	10	GENERAL	10-300-10-1500-0735-000-0000	HS Soc Sci Equipt under \$5000	\$ -	\$ -	\$ -
232	10	GENERAL	10-300-10-1800-0100-210-0000	Cocurr Athletic Salary	\$ 9,853.85	\$ 30,000.00	\$ 16,000.00
233	10	GENERAL	10-300-10-1800-0200-210-0000	Cocurr Athletic Benefits	\$ 1,977.23	\$ 6,500.00	\$ 3,300.00
234	10	GENERAL	10-300-10-1800-0300-000-0000	Cocurr Athletic Pur Prof&tech	\$ -	\$ -	\$ -
235	10	GENERAL	10-300-10-1800-0400-000-0000	Cocurr Athletic Pur Prop&rep	\$ -	\$ 1,000.00	\$ 1,000.00
236	10	GENERAL	10-300-10-1800-0500-000-0000	Cocurr Athletic Other Pur Ser	\$ -	\$ -	\$ -
237	10	GENERAL	10-300-10-1800-0580-000-0000	Cocurr Athletic Trav & Regis	\$ 721.45	\$ 500.00	\$ 800.00
238	10	GENERAL	10-300-10-1800-0600-000-0000	Cocurr Athletic Supplies	\$ 80.97	\$ 5,000.00	\$ 5,000.00
239	10	GENERAL	10-300-10-1800-0730-000-0000	Cocurr Athletic Equipt over \$5000	\$ -	\$ -	\$ -
240	10	GENERAL	10-300-10-1800-0735-000-0000	Cocurr. Equipt under \$5000	\$ -	\$ 1,000.00	\$ 1,000.00
241	10	GENERAL	10-300-10-1800-0800-000-0000	Cocurr Athletic Other Objects	\$ -	\$ -	\$ -
242	10	GENERAL	10-300-10-1800-0810-000-0000	Cocurr Athletic Dues & Fees	\$ 2,373.00	\$ 3,500.00	\$ 3,500.00
243	10	GENERAL	10-300-10-1900-0100-210-0000	Cocurr Non Athl Salary	\$ -	\$ 6,500.00	\$ 6,500.00
244	10	GENERAL	10-300-10-1900-0200-210-0000	Cocurr Non Athl Benefits	\$ -	\$ 1,500.00	\$ 1,500.00
245	10	GENERAL	10-300-10-1900-0300-000-0000	Cocurr Non Athl Pur Prof&tech	\$ -	\$ -	\$ -
246	10	GENERAL	10-300-10-1900-0400-000-0000	Cocurr Non Athl Pur Prop& Rep	\$ -	\$ -	\$ -
247	10	GENERAL	10-300-10-1900-0500-000-0000	Cocurr Non Athl Other Pur Ser	\$ -	\$ -	\$ -
248	10	GENERAL	10-300-10-1900-0580-000-0000	Cocurr Non Athl Trav & Regist	\$ -	\$ 500.00	\$ 500.00
249	10	GENERAL	10-300-10-1900-0600-000-0000	Cocurr Non Athl Supplies	\$ 385.00	\$ 750.00	\$ 750.00
250	10	GENERAL	10-300-10-1900-0730-000-0000	Cocurr Non Athl Equipt over \$5000	\$ -	\$ -	\$ -
251	10	GENERAL	10-300-10-1900-0735-000-0000	Cocurr. Nonathl Equipt under \$500	\$ -	\$ -	\$ -
252	10	GENERAL	10-300-10-1900-0800-000-0000	Cocurr Non Athl Other Objects	\$ -	\$ -	\$ -
253	10	GENERAL	10-300-10-1900-0810-000-0000	Cocurr Non Athl Dues & Fees	\$ -	\$ -	\$ -
254	10	GENERAL	10-500-00-0090-0600-000-0000	Capital Reserve Supplies	\$ -	\$ -	\$ -
255	10	GENERAL	10-500-00-4000-0722-000-0000	Roof Rep/door & Trim Painting	\$ -	\$ -	\$ -
256	10	GENERAL	10-500-10-0060-0530-000-0000	Online Services	\$ 905.00	\$ 7,000.00	\$ 2,000.00
257	10	GENERAL	10-500-10-0080-0640-000-0000	Lib Pur Prop/books/mag/news	\$ 1,819.58	\$ 3,000.00	\$ 3,000.00
258	10	GENERAL	10-500-10-0080-0640-000-3207	State Lib. Resource Purchases	\$ 3,501.00	\$ 3,500.00	\$ 3,501.00
259	10	GENERAL	10-500-12-1700-0100-201-3130	Sped Teacher Salaries	\$ 32,353.03	\$ 34,700.00	\$ 35,500.00
260	10	GENERAL	10-500-12-1700-0100-201-3180	Sped Teacher Incentive Salary	\$ -	\$ -	\$ -
261	10	GENERAL	10-500-12-1700-0100-204-3130	Sped Substitute Salaries	\$ -	\$ -	\$ -
262	10	GENERAL	10-500-12-1700-0100-400-3130	Sped Paraprofessional Salary	\$ -	\$ -	\$ -

**2018-2019 Supplementary Budget
May of 2019**

263	10	GENERAL	10-500-12-1700-0200-201-3130	Sped Teacher Benefits	\$ 12,344.69	\$ 13,000.00	\$ 13,475.00
264	10	GENERAL	10-500-12-1700-0200-204-3130	Sped Substitute Benefits	\$ -	\$ -	\$ -
265	10	GENERAL	10-500-12-1700-0200-400-3130	Sped Paraprof Benefits	\$ -	\$ -	\$ -
266	10	GENERAL	10-500-12-1700-0300-000-3130	Sped Purch. Prof/tech	\$ -	\$ 1,000.00	\$ 500.00
267	10	GENERAL	10-500-12-1700-0300-000-9003	Medicaid Expenditures	\$ -	\$ -	\$ -
268	10	GENERAL	10-500-12-1700-0400-000-3130	Sped Purch Prop & Repairs	\$ -	\$ -	\$ -
269	10	GENERAL	10-500-12-1700-0500-000-3130	Sped Other Purchased Services	\$ -	\$ 500.00	\$ 500.00
270	10	GENERAL	10-500-12-1700-0580-000-3130	Sped Travel & Regis.	\$ -	\$ 500.00	\$ 500.00
271	10	GENERAL	10-500-12-1700-0600-000-3130	Sped Supplies	\$ -	\$ 500.00	\$ 500.00
272	10	GENERAL	10-500-12-1700-0730-000-3130	Sped Equipment over \$5000	\$ -	\$ -	\$ -
273	10	GENERAL	10-500-12-1700-0735-000-3130	Sped Equipt under \$5000	\$ -	\$ 500.00	\$ 500.00
274	10	GENERAL	10-500-12-1700-0800-000-3130	Sped Other Objects	\$ -	\$ -	\$ -
275	10	GENERAL	10-500-12-1700-0810-000-3130	Sped Dues & Fees	\$ -	\$ 100.00	\$ 100.00
276	10	GENERAL	10-500-13-0060-0800-000-4358	REAP Expenditures	\$ 29,746.69	\$ 26,000.00	\$ 29,746.69
277	10	GENERAL	10-500-13-0600-0610-000-5048	Carl Perkins Expenditures	\$ -	\$ -	\$ -
278	10	GENERAL	10-500-14-1800-0612-000-0000	Baseball Field	\$ -	\$ -	\$ -
279	10	GENERAL	10-500-19-0060-0100-100-4367	Title II A Teach Qual Admin Salary	\$ -	\$ -	\$ -
280	10	GENERAL	10-500-19-0060-0100-201-4010	Title I Teacher Salary	\$ -	\$ -	\$ -
281	10	GENERAL	10-500-19-0060-0100-201-4367	Title IIA-Teacher Quality Salaries	\$ -	\$ -	\$ -
282	10	GENERAL	10-500-19-0060-0100-201-5367	Title II, Part A Reallocated Salari	\$ -	\$ -	\$ -
283	10	GENERAL	10-500-19-0060-0100-204-4010	Title I Substitute Salaries	\$ -	\$ -	\$ -
284	10	GENERAL	10-500-19-0060-0100-400-4010	Title I Paraprof Salaries	\$ 8,105.82	\$ 7,700.00	\$ 8,900.00
285	10	GENERAL	10-500-19-0060-0200-200-4367	Title IIA Teacher Quality Benefits	\$ -	\$ -	\$ -
286	10	GENERAL	10-500-19-0060-0200-201-4010	Title I Teacher Benefits	\$ -	\$ -	\$ -
287	10	GENERAL	10-500-19-0060-0200-201-4367	Title IIA Teacher Quality Benefits	\$ -	\$ -	\$ -
288	10	GENERAL	10-500-19-0060-0200-201-5367	Title II,Part A Reallocated Benefit	\$ -	\$ -	\$ -
289	10	GENERAL	10-500-19-0060-0200-204-4010	Title I Substitute Benefits	\$ -	\$ -	\$ -
290	10	GENERAL	10-500-19-0060-0200-400-4010	Title I Paraprof Benefits	\$ 3,980.50	\$ 5,600.00	\$ 4,350.00
291	10	GENERAL	10-500-19-0060-0300-000-0000	Title I Purch Prof & Tech	\$ -	\$ -	\$ -
292	10	GENERAL	10-500-19-0060-0300-000-4010	Title I Purch Prof & Tech	\$ -	\$ -	\$ -
293	10	GENERAL	10-500-19-0060-0300-000-4367	Title II Purch Prof & Tech	\$ -	\$ -	\$ -
294	10	GENERAL	10-500-19-0060-0400-000-4010	Title I Pur Prop & Repairs	\$ -	\$ -	\$ -
295	10	GENERAL	10-500-19-0060-0500-000-0000	Purchased Services	\$ -	\$ -	\$ -
296	10	GENERAL	10-500-19-0060-0500-000-3903	Grant Writing Services	\$ -	\$ -	\$ -
297	10	GENERAL	10-500-19-0060-0500-000-4010	Title I Other Purch Services	\$ -	\$ -	\$ -
298	10	GENERAL	10-500-19-0060-0500-000-4367	Title II A Teacher Quality Purch Se	\$ -	\$ 275.00	\$ 275.00
299	10	GENERAL	10-500-19-0060-0580-000-4010	Title I Travel & Registration	\$ -	\$ -	\$ -
300	10	GENERAL	10-500-19-0060-0600-000-0000	Supplies	\$ -	\$ -	\$ -
301	10	GENERAL	10-500-19-0060-0600-000-4010	Title I Supplies	\$ 1,455.05	\$ 6,000.00	\$ 6,000.00
302	10	GENERAL	10-500-19-0060-0600-000-4186	Title IV-Drug Free Supplies	\$ 8,452.36	\$ 10,000.00	\$ 10,000.00
303	10	GENERAL	10-500-19-0060-0600-000-4318	Title IID-Technology Supplies	\$ -	\$ -	\$ -
304	10	GENERAL	10-500-19-0060-0600-000-4367	Title IIA - TQ Supplies	\$ 554.00	\$ 13,000.00	\$ 13,000.00
305	10	GENERAL	10-500-19-0060-0600-000-5412	RTTT Supplies	\$ -	\$ -	\$ -
306	10	GENERAL	10-500-19-0060-0730-000-4010	Title I Equipment over \$5000	\$ -	\$ -	\$ -
307	10	GENERAL	10-500-19-0060-0735-000-4010	Title I Equipment under \$5000	\$ -	\$ -	\$ -
308	10	GENERAL	10-500-19-0060-0800-000-4010	Title I Other Objects	\$ -	\$ -	\$ -
309	10	GENERAL	10-500-19-0060-0810-000-4010	Title I Dues & Fees	\$ -	\$ -	\$ -
310	10	GENERAL	10-500-19-0060-0855-000-4010	Schoolwide Title I Other	\$ -	\$ -	\$ -
311	10	GENERAL	10-500-19-0070-0100-201-3150	Gifted & Talented Salaries	\$ -	\$ -	\$ -
312	10	GENERAL	10-500-19-0070-0200-201-3150	Gifted & Talented Benefits	\$ -	\$ -	\$ -
313	10	GENERAL	10-500-19-0070-0300-000-3150	Gifted & Tal Purch Prof & Tec	\$ -	\$ -	\$ -
314	10	GENERAL	10-500-19-0070-0400-000-3150	Gift & Tal Pur Prop & Repair	\$ -	\$ -	\$ -
315	10	GENERAL	10-500-19-0070-0500-000-3150	Gift & Tal Other Pur Service	\$ -	\$ -	\$ -
316	10	GENERAL	10-500-19-0070-0580-000-3150	Gift & Tal Trav & Regist	\$ -	\$ -	\$ -
317	10	GENERAL	10-500-19-0070-0600-000-3150	Gift & Tal Supplies	\$ -	\$ 1,372.00	\$ 1,372.00
318	10	GENERAL	10-500-19-0070-0730-000-3150	Gift & Talented Equipt. over \$5000	\$ -	\$ -	\$ -
319	10	GENERAL	10-500-19-0070-0735-000-3150	Gifted & Talented Equipt under \$500	\$ -	\$ -	\$ -
320	10	GENERAL	10-500-19-0070-0800-000-3150	Gift & Talented Other Objects	\$ -	\$ -	\$ -
321	10	GENERAL	10-500-19-0070-0810-000-3150	Gift & Talented Dues & Fees	\$ -	\$ -	\$ -
322	10	GENERAL	10-500-19-0090-0100-201-5318	Colo Tlcf Salaries	\$ -	\$ -	\$ -
323	10	GENERAL	10-500-19-0090-0200-201-5318	Colo Tlcf Benefits	\$ -	\$ -	\$ -
324	10	GENERAL	10-500-19-0090-0300-000-5318	Colo Tlcf Prof Development	\$ -	\$ -	\$ -
325	10	GENERAL	10-500-19-0090-0400-000-5318	Colo Tlcf Software	\$ -	\$ -	\$ -
326	10	GENERAL	10-500-19-0090-0730-000-5318	Colo Tlcf Equipment	\$ -	\$ -	\$ -
327	10	GENERAL	10-500-46-4600-0739-000-3500	School Safety Disbursement Grant Expe	\$ 9,723.77	\$ -	\$ 140,618.00
328	10	GENERAL	10-600-00-2320-0591-000-4413	BOCES-Race to the Top	\$ -	\$ -	\$ -
329	10	GENERAL	10-600-00-2600-0500-600-0000	Operation and Maint. other purchase	\$ 2,259.23	\$ 3,000.00	\$ 3,000.00

**2018-2019 Supplementary Budget
May of 2019**

330	10	GENERAL	10-600-00-4000-0721-000-0000	Teacher Housing	\$ -	\$ -	\$ -
331	10	GENERAL	10-600-00-4000-0722-000-0000	Land & Building Improvements	\$ -	\$ -	\$ -
332	10	GENERAL	10-600-00-4000-0790-000-0000	Misc Capital Outlay	\$ -	\$ -	\$ -
333	10	GENERAL	10-600-10-1700-0561-000-3130	Instructional Boces	\$ -	\$ -	\$ -
334	10	GENERAL	10-600-20-2100-0591-000-0000	Boces Support	\$ 61,064.01	\$ 58,017.00	\$ 61,065.00
335	10	GENERAL	10-600-20-2120-0100-201-0000	Counselor Salaries	\$ 13,843.12	\$ 12,000.00	\$ 13,845.00
336	10	GENERAL	10-600-20-2120-0200-201-0000	Counselor Benefits	\$ 3,836.74	\$ 3,500.00	\$ 4,100.00
337	10	GENERAL	10-600-20-2120-0300-000-0000	Counselor Purch. Prof/tech	\$ -	\$ 300.00	\$ 300.00
338	10	GENERAL	10-600-20-2120-0400-000-0000	Counselor Purch. Property	\$ -	\$ -	\$ -
339	10	GENERAL	10-600-20-2120-0500-000-0000	Counselor Other Purch Service	\$ -	\$ 100.00	\$ 100.00
340	10	GENERAL	10-600-20-2120-0580-000-0000	Counselor Travel & Regis	\$ -	\$ 100.00	\$ -
341	10	GENERAL	10-600-20-2120-0600-000-0000	Counselor Supplies	\$ 1,282.08	\$ 2,000.00	\$ 2,000.00
342	10	GENERAL	10-600-20-2120-0730-000-0000	Counselor Equipment over \$5000	\$ -	\$ -	\$ -
343	10	GENERAL	10-600-20-2120-0735-000-0000	Counselor Equipt under \$5000	\$ -	\$ -	\$ -
344	10	GENERAL	10-600-20-2120-0800-000-0000	Counselor Other Objects	\$ -	\$ -	\$ -
345	10	GENERAL	10-600-20-2120-0810-000-0000	Counselor Dues & Fees	\$ -	\$ 400.00	\$ -
346	10	GENERAL	10-600-20-2220-0100-216-0000	Library Salaries	\$ 24,173.53	\$ 26,000.00	\$ 26,400.00
347	10	GENERAL	10-600-20-2220-0200-216-0000	Library Benefits	\$ 5,287.58	\$ 5,500.00	\$ 5,780.00
348	10	GENERAL	10-600-20-2220-0300-000-0000	Library Purch. Prof/tech	\$ -	\$ -	\$ -
349	10	GENERAL	10-600-20-2220-0500-000-0000	Library Other Purch. Services	\$ -	\$ 50.00	\$ 50.00
350	10	GENERAL	10-600-20-2220-0580-000-0000	Library Travel & Regis	\$ -	\$ 150.00	\$ 150.00
351	10	GENERAL	10-600-20-2220-0600-000-0000	Library Supplies	\$ 396.24	\$ 1,000.00	\$ 1,000.00
352	10	GENERAL	10-600-20-2220-0610-000-4298	Title V-Innovative Edu Prog	\$ -	\$ -	\$ -
353	10	GENERAL	10-600-20-2220-0730-000-0000	Library Equipment over \$5000	\$ -	\$ -	\$ -
354	10	GENERAL	10-600-20-2220-0735-000-0000	Library Equipment under \$5000	\$ -	\$ -	\$ -
355	10	GENERAL	10-600-20-2220-0800-000-0000	Library Other Objects	\$ -	\$ -	\$ -
356	10	GENERAL	10-600-20-2220-0810-000-0000	Library Dues & Fees	\$ -	\$ 100.00	\$ 100.00
357	10	GENERAL	10-600-20-2300-0100-100-0000	Administration Salary	\$ 64,040.58	\$ 72,450.00	\$ 72,450.00
358	10	GENERAL	10-600-20-2300-0100-106-0000	Principal Salary	\$ -	\$ -	\$ -
359	10	GENERAL	10-600-20-2300-0100-106-4410	Principal Salary to ED Jobs Grant	\$ -	\$ -	\$ -
360	10	GENERAL	10-600-20-2300-0100-500-0000	Admin Office Salary	\$ 59,823.97	\$ 80,000.00	\$ 66,000.00
361	10	GENERAL	10-600-20-2300-0200-100-0000	Administration Benefits	\$ 27,904.54	\$ 32,360.00	\$ 30,500.00
362	10	GENERAL	10-600-20-2300-0200-106-0000	Principal Benefits	\$ -	\$ -	\$ -
363	10	GENERAL	10-600-20-2300-0200-106-4410	Princ Bene to ED Jobs	\$ -	\$ -	\$ -
364	10	GENERAL	10-600-20-2300-0200-500-0000	Admin Office Benefits	\$ 20,059.08	\$ 31,000.00	\$ 22,000.00
365	10	GENERAL	10-600-20-2300-0300-000-0000	Admin Office Prof. & Tech Ser	\$ 4,673.24	\$ 6,650.00	\$ 5,020.00
366	10	GENERAL	10-600-20-2300-0400-000-0000	Admin Office Purch Prop. Serv	\$ -	\$ -	\$ -
367	10	GENERAL	10-600-20-2300-0500-000-0000	Adm Off Other Pur Ser & Grant	\$ -	\$ -	\$ -
368	10	GENERAL	10-600-20-2300-0580-000-0000	Admin Office Trav/regis Entr.	\$ 2,551.80	\$ 3,000.00	\$ 3,000.00
369	10	GENERAL	10-600-20-2300-0600-000-0000	Admin Office Supplies	\$ 363.39	\$ 3,000.00	\$ 3,000.00
370	10	GENERAL	10-600-20-2300-0730-000-0000	Admin Off Equipt over \$5000	\$ -	\$ -	\$ -
371	10	GENERAL	10-600-20-2300-0735-000-0000	Admin Office Equipt under \$5000	\$ -	\$ -	\$ -
372	10	GENERAL	10-600-20-2300-0810-000-0000	Admin Office Dues & Fees	\$ 2,025.06	\$ 2,500.00	\$ 2,500.00
373	10	GENERAL	10-600-20-2311-0580-000-0000	Board of Education	\$ 9,106.39	\$ 7,000.00	\$ 9,110.00
374	10	GENERAL	10-600-20-2314-0312-000-0000	Election	\$ -	\$ 750.00	\$ 750.00
375	10	GENERAL	10-600-20-2316-0311-000-0000	Treasurer Fees	\$ 4,026.22	\$ 3,500.00	\$ 4,500.00
376	10	GENERAL	10-600-20-2316-0313-000-0000	Bank Charges	\$ 98.46	\$ 250.00	\$ 250.00
377	10	GENERAL	10-600-20-2317-0332-000-0000	Audit	\$ 9,000.00	\$ 9,100.00	\$ 9,100.00
378	10	GENERAL	10-600-20-2500-0300-000-0000	State Auditing	\$ -	\$ -	\$ -
379	10	GENERAL	10-600-20-2500-0868-000-3141	Overhead Costs-CPP, Indirect Costs	\$ -	\$ -	\$ -
380	10	GENERAL	10-600-20-2500-0869-000-3141	Indirect Costs-CPP	\$ -	\$ -	\$ -
381	10	GENERAL	10-600-20-2540-0550-000-0000	Printing & Duplicating	\$ 7,251.52	\$ 10,000.00	\$ 10,000.00
382	10	GENERAL	10-600-20-2600-0410-000-0000	Water & Sewer	\$ 20,844.32	\$ 21,000.00	\$ 22,000.00
383	10	GENERAL	10-600-20-2600-0531-000-0000	Telephone	\$ 6,884.43	\$ 4,000.00	\$ 8,000.00
384	10	GENERAL	10-600-20-2600-0532-000-0000	Postage	\$ 1,951.41	\$ 1,000.00	\$ 2,000.00
385	10	GENERAL	10-600-20-2600-0622-000-0000	Electricity	\$ 58,883.74	\$ 69,000.00	\$ 69,000.00
386	10	GENERAL	10-600-20-2600-0623-000-0000	Bottled Gas - Heat	\$ 27,187.18	\$ 22,000.00	\$ 29,700.00
387	10	GENERAL	10-600-20-2600-0623-000-4394	Gas-Heat to SFSF Grant	\$ -	\$ -	\$ -
388	10	GENERAL	10-600-20-2600-0722-000-0000	Capital Outlay	\$ 29,530.70	\$ 400,124.96	\$ 676,514.12
389	10	GENERAL	10-600-20-2800-0300-000-0000	Adep	\$ -	\$ -	\$ -
390	10	GENERAL	10-600-20-2830-0580-000-0000	Staff Services,Recruiting	\$ -	\$ 1,000.00	\$ 1,000.00
391	10	GENERAL	10-700-00-2700-0732-000-0000	Vehicles	\$ -	\$ -	\$ -
392	10	GENERAL	10-700-20-2600-0100-608-0000	Custodian Salaries	\$ 49,442.44	\$ 55,000.00	\$ 55,000.00
393	10	GENERAL	10-700-20-2600-0200-608-0000	Custodian Benefits	\$ 12,753.41	\$ 15,000.00	\$ 14,000.00
394	10	GENERAL	10-700-20-2600-0300-000-0000	Custodian Purch Prof/tech	\$ 2,054.46	\$ 9,000.00	\$ 9,000.00
395	10	GENERAL	10-700-20-2600-0400-000-0000	Custodian Purch Prop & Repair	\$ -	\$ 10,000.00	\$ 10,000.00

**2018-2019 Supplementary Budget
May of 2019**

396	10	GENERAL	10-700-20-2600-0500-000-0000	Custodian Other Purch Serv	\$ 3,500.00	\$ 10,000.00	\$ 10,000.00
397	10	GENERAL	10-700-20-2600-0580-000-0000	Custodian Trav & Registration	\$ -	\$ 200.00	\$ 200.00
398	10	GENERAL	10-700-20-2600-0600-000-0000	Custodian Supplies	\$ 4,778.88	\$ 8,000.00	\$ 8,000.00
399	10	GENERAL	10-700-20-2600-0611-000-0000	Grounds Supplies	\$ 1,768.27	\$ 5,000.00	\$ 5,000.00
400	10	GENERAL	10-700-20-2600-0730-000-0000	Custodian Equip over \$5000	\$ -	\$ -	\$ -
401	10	GENERAL	10-700-20-2600-0735-000-0000	Custodial Equipment under \$5000	\$ 539.99	\$ 3,000.00	\$ 3,000.00
402	10	GENERAL	10-700-20-2600-0800-000-0000	Custodian Other Objects	\$ -	\$ -	\$ -
403	10	GENERAL	10-700-20-2600-0810-000-0000	Custodian Dues & Fees	\$ -	\$ 250.00	\$ 250.00
404	10	GENERAL	10-700-20-2700-0100-602-3160	Transportation Salaries	\$ 65,145.38	\$ 65,000.00	\$ 71,000.00
405	10	GENERAL	10-700-20-2700-0200-602-3160	Transportation Benefits	\$ 19,765.49	\$ 19,100.00	\$ 22,000.00
406	10	GENERAL	10-700-20-2700-0300-000-3160	Trans Pur Prof/tech	\$ 1,520.20	\$ 3,000.00	\$ 1,600.00
407	10	GENERAL	10-700-20-2700-0400-000-3160	Trans Pur Prop & Repair	\$ 18,186.76	\$ 15,000.00	\$ 22,500.00
408	10	GENERAL	10-700-20-2700-0500-000-3160	Trans Other Purchased Service	\$ 170.00	\$ 1,000.00	\$ 1,000.00
409	10	GENERAL	10-700-20-2700-0580-000-3160	Transport Trav & Registration	\$ 70.51	\$ 150.00	\$ 150.00
410	10	GENERAL	10-700-20-2700-0600-000-3160	Transportation Supplies	\$ 2,101.04	\$ 3,000.00	\$ 3,000.00
411	10	GENERAL	10-700-20-2700-0626-000-3160	Bus Fuels	\$ 14,791.03	\$ 25,000.00	\$ 25,000.00
412	10	GENERAL	10-700-20-2700-0730-000-3160	Transportation Equip over \$5000	\$ -	\$ -	\$ -
413	10	GENERAL	10-700-20-2700-0735-000-3160	Transportation Equip under \$5000	\$ -	\$ 2,000.00	\$ 2,000.00
414	10	GENERAL	10-700-20-2700-0800-000-3160	Transportation Other Objects	\$ -	\$ 100.00	\$ 100.00
415	10	GENERAL	10-700-20-2700-0810-000-3160	Transportation Dues & Fees	\$ 13.10	\$ 1,000.00	\$ 500.00
416	10	GENERAL	10-800-00-2100-0592-600-0000	Catchment Services	\$ 292.82	\$ 300.00	\$ 300.00
417	10	GENERAL	10-800-00-2600-0522-000-0000	Property Insurance	\$ 27,068.00	\$ 27,068.00	\$ 27,068.00
418	10	GENERAL	10-800-00-2600-0719-000-0000	Property & Improvements	\$ -	\$ 5,533.00	\$ -
419	10	GENERAL	10-800-00-2700-0523-000-0000	Vehicle Insurance	\$ 5,533.00	\$ 5,533.00	\$ 5,533.00
420	10	GENERAL	10-800-00-2850-0521-000-0000	General Liability Insurance	\$ 5,757.00	\$ 5,347.00	\$ 5,757.00
421	10	GENERAL	10-800-00-2850-0525-000-0000	Unemployment Insurance	\$ 2,781.75	\$ 3,500.00	\$ 3,800.00
422	10	GENERAL	10-800-00-2850-0526-000-0000	Workers Compensation Insuranc	\$ 16,207.00	\$ 16,960.00	\$ 18,092.00
423	10	GENERAL	10-800-00-2850-0529-000-0000	Other School District Insur	\$ -	\$ 15,000.00	\$ -
424	10	GENERAL	10-800-00-4200-0719-000-0000	Property & Improvements	\$ 3,106.97	\$ 15,000.00	\$ 3,200.00
425	10	GENERAL	10-800-00-9000-0840-000-0000	Reserves	\$ -	\$ -	\$ -
426	10	GENERAL	10-800-50-5221-0930-000-0000	Transfer To Capital Reserve	\$ -	\$ -	\$ -
427	10	GENERAL	10-800-50-5231-0930-000-0000	Transfer To Bond Fund	\$ -	\$ -	\$ -
428	10	GENERAL	10-800-50-5241-0930-000-0000	Transfer To Building Fund	\$ -	\$ -	\$ -
429	10	GENERAL	10-800-50-5251-0930-000-0000	Transfer To Food Service	\$ -	\$ -	\$ -
430	10	GENERAL	10-800-50-5274-0930-000-0000	Transfer To Activity Fund	\$ -	\$ 75,000.00	\$ -
431	10	GENERAL	10-800-90-9310-0840-000-0000	Tabor Reserve	\$ -	\$ 75,000.00	\$ 75,000.00
432	10	GENERAL	10-800-90-9320-0840-000-0000	Multi-Year Obligation Reserve	\$ -	\$ 150,000.00	\$ 150,000.00
433	10	GENERAL	10-800-90-9330-0840-000-0000	Restricted Fiscal Emergency Reserve	\$ -	\$ -	\$ -
434	10	GENERAL	10-800-90-9900-0840-000-0000	Contingency Reserve	\$ -	\$ 500,000.00	\$ 500,000.00
435				Total	\$ 1,602,053.21	\$ 3,111,545.96	\$ 3,396,390.84
436							
437				Revenue			
438			beginning fund		\$ 18,833.00	\$ 16,510.00	\$ 18,833.00
439	21	FOOD SER	21-000-00-0000-1500-000-0000	Earnings On Investments	\$ 4.13	\$ 5.00	\$ 5.00
440	21	FOOD SER	21-000-00-0000-1610-000-4553	Student Breakfast Program	\$ -	\$ -	\$ -
441	21	FOOD SER	21-000-00-0000-1611-000-4555	Student Lunch Sales	\$ 9,504.98	\$ 8,000.00	\$ 10,000.00
442	21	FOOD SER	21-000-00-0000-1621-000-0000	Adult Lunch Sales	\$ 2,833.20	\$ 3,500.00	\$ 3,500.00
443	21	FOOD SER	21-000-00-0000-1690-000-0000	Other Local Revenue	\$ 296.12	\$ -	\$ 296.12
444	21	FOOD SER	21-000-00-0000-3000-000-3161	State Matching-child Nutritio	\$ 352.78	\$ 385.00	\$ 385.00
445	21	FOOD SER	21-000-00-0000-3000-000-3164	Start Smart Breakfast	\$ 158.40	\$ 200.00	\$ 200.00
446	21	FOOD SER	21-000-00-0000-3000-000-3169	K-2 Reduced to Free	\$ 116.40	\$ 200.00	\$ 250.00
447	21	FOOD SER	21-000-00-0000-4000-000-4553	Fed Stud Breakfast Program	\$ 11,579.78	\$ 9,300.00	\$ 12,500.00
448	21	FOOD SER	21-000-00-0000-4000-000-4555	Rev From Fed Stud Lunch Prog	\$ 10,118.27	\$ 12,000.00	\$ 13,200.00
449	21	FOOD SER	21-000-00-0000-4020-000-4555	Donated Commodities	\$ -	\$ -	\$ -
450	21	FOOD SER	21-000-00-0000-5210-000-0000	Transfer From General Fund	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
451				Total	\$ 73,797.06	\$ 70,100.00	\$ 79,169.12
452							
453				Expense			
454	21	FOOD SER	21-700-00-3100-0100-607-0000	Hot Lunch Cooks Salary	\$ 20,268.55	\$ 21,000.00	\$ 21,500.00
455	21	FOOD SER	21-700-00-3100-0120-607-0000	Hot Lunch Subs/part Time Serv	\$ 1,330.22	\$ 1,200.00	\$ 1,500.00
456	21	FOOD SER	21-700-00-3100-0200-607-0000	Hot Lunch Benefits	\$ 8,052.82	\$ 8,500.00	\$ 8,400.00
457	21	FOOD SER	21-700-00-3100-0230-607-0000	Hot Lunch Pera	\$ -	\$ -	\$ -
458	21	FOOD SER	21-700-00-3100-0300-000-0000	Hot Lunch Purch Prof/tech	\$ 82.57	\$ 400.00	\$ 400.00
459	21	FOOD SER	21-700-00-3100-0400-000-0000	Hot Lunch Purch Property/Repair	\$ 751.46	\$ 1,000.00	\$ 1,000.00
460	21	FOOD SER	21-700-00-3100-0500-000-0000	Hot Lunch Other Purch Service	\$ -	\$ 100.00	\$ 100.00
461	21	FOOD SER	21-700-00-3100-0580-000-0000	Hot Lunch Travel & Registrat	\$ -	\$ 500.00	\$ 500.00
462	21	FOOD SER	21-700-00-3100-0600-000-0000	Hot Lunch Supplies	\$ 881.30	\$ 2,000.00	\$ 2,000.00

**2018-2019 Supplementary Budget
May of 2019**

463	21	FOOD SER	21-700-00-3100-0610-000-0000	Hot Lunch Non-food	\$ -	\$ -	\$ -
464	21	FOOD SER	21-700-00-3100-0630-000-0000	Hot Lunch Food	\$ 18,545.39	\$ 22,000.00	\$ 22,000.00
465	21	FOOD SER	21-700-00-3100-0631-000-0000	Hot Lunch Milk	\$ 3,142.28	\$ 4,000.00	\$ 4,000.00
466	21	FOOD SER	21-700-00-3100-0632-000-0000	Hot Lunch Usda Comm Fees	\$ 30.50	\$ 50.00	\$ 50.00
467	21	FOOD SER	21-700-00-3100-0633-000-0000	Hot Lunch Usda Comm Food Used	\$ 56.58	\$ 150.00	\$ 150.00
468	21	FOOD SER	21-700-00-3100-0634-000-0000	Breakfast Foods	\$ 8,422.33	\$ 6,500.00	\$ 8,500.00
469	21	FOOD SER	21-700-00-3100-0730-000-0000	Hot Lunch Equipment	\$ 179.10	\$ 1,000.00	\$ 6,000.00
470	21	FOOD SER	21-700-00-3100-0740-000-0000	Hot Lunch Depreciation	\$ -	\$ -	\$ -
471	21	FOOD SER	21-700-00-3100-0800-000-0000	Hot Lunch Other Objects	\$ -	\$ -	\$ -
472	21	FOOD SER	21-700-00-3100-0810-000-0000	Hot Lunch Dues & Fees	\$ 61.41	\$ 200.00	\$ 200.00
473	21	FOOD SER	21-800-00-9900-0840-000-0000	Food Service Contingency Reserve	\$ -	\$ 1,500.00	\$ 2,869.12
474	21	FOOD SER	21-800-50-5221-0930-000-0000	Pera Capital Reserve	\$ -	\$ -	\$ -
475				Total	\$ 61,804.51	\$ 70,100.00	\$ 79,169.12
476							
477				Revenue			
478	31	BOND RE	beginning fund		\$ 1,178,407.00	\$ 1,155,020.00	\$ 1,178,407.00
479	31	BOND RE	31-000-00-0000-1110-000-0000	Property Taxes	\$ 1,114,497.06	\$ 1,120,000.00	\$ 1,120,000.00
480	31	BOND RE	31-000-00-0000-1120-000-0000	Specific Ownership	\$ -	\$ -	\$ -
481	31	BOND RE	31-000-00-0000-1140-000-0000	Delinquent Taxes and Interest	\$ 1,633.58	\$ 100.00	\$ 2,200.00
482	31	BOND RE	31-000-00-0000-1500-000-0000	Earnings On Investments	\$ 11,092.74	\$ 3,500.00	\$ 12,000.00
483	31	BOND RE	31-000-00-0000-1990-000-0000	Misc Local Revenue	\$ -	\$ -	\$ -
484	31	BOND RE	31-000-00-0000-3950-000-0000	State Contingency Reserve	\$ -	\$ -	\$ -
485	31	BOND RE	31-000-00-0000-5110-000-0000	Bond Principal	\$ -	\$ -	\$ -
486	31	BOND RE	31-000-00-0000-5210-000-0000	Transfer From General Fund	\$ -	\$ -	\$ -
487				Total Fund 31	\$ 2,305,630.38	\$ 2,278,620.00	\$ 2,312,607.00
488							
489				Revenue			
490			beginning fund balance		\$ 245,312.00	\$ -	\$ 245,312.00
491	41	BUILDING	41-000-00-0000-1110-000-0000	Property Taxes	\$ -	\$ -	\$ -
492	41	BUILDING	41-000-00-0000-1500-000-0000	Earnings On Investments	\$ 1,410.47	\$ 1,400.00	\$ 1,500.00
493	41	BUILDING	41-000-00-0000-1990-000-0000	Misc Revenue	\$ -	\$ -	\$ -
494	41	BUILDING	41-000-00-0000-3950-000-0000	State Contingency Reserve	\$ -	\$ -	\$ -
495	41	BUILDING	41-000-00-0000-5110-000-0000	Bond Proceeds	\$ -	\$ -	\$ -
496	41	BUILDING	41-000-00-0000-5120-000-0000	Bond Premium Or Discount	\$ -	\$ -	\$ -
497	41	BUILDING	41-000-00-0000-5130-000-0000	Accrued Interest	\$ -	\$ -	\$ -
498	41	BUILDING	41-000-00-0000-5210-000-0000	Transfer From General Fund	\$ -	\$ -	\$ -
499				Total Fund 41	\$ 246,722.47	\$ 1,400.00	\$ 246,812.00
500							
501				Total Fund 31/41	\$ 2,552,352.85	\$ 2,280,020.00	\$ 2,559,419.00
502							
503				Expense			
504	31	BOND RE	31-800-00-5100-0830-000-0000	Bond Fund Interest	\$ 54,250.00	\$ 54,250.00	\$ 54,250.00
505	31	BOND RE	31-800-00-5100-0910-000-0000	Bond Payment	\$ 1,010,000.00	\$ 1,010,000.00	\$ 1,010,000.00
506	31	BOND RE	31-800-00-9900-0840-000-0000	Bond Contingency Reserve	\$ -	\$ 1,214,070.00	\$ 1,248,057.00
507	31	BOND RE	31-800-20-5100-0313-000-0000	Bond Fund Bank Charges	\$ 300.00	\$ 300.00	\$ 300.00
508				Total 31	\$ 1,064,550.00	\$ 2,278,620.00	\$ 2,312,607.00
509							
510				Expense			
511	41	BUILDING	41-500-00-4000-0722-000-0000	Building Costs/Capital Expenditures	\$ 15,115.00	\$ 235,000.00	\$ 235,000.00
512	41	BUILDING	41-600-20-2316-0313-000-0000	Bank Charges	\$ -	\$ -	\$ -
513	41	BUILDING	41-600-20-2316-0513-000-0000	Other Purchased Services	\$ -	\$ -	\$ -
514	41	BUILDING	41-800-00-4000-0830-000-0000	Interest On Account	\$ -	\$ -	\$ -
515	41	BUILDING	41-800-51-5100-0330-000-0000	Bond Cost of Issuance	\$ -	\$ -	\$ -
516	41	BUILDING	41-800-90-9900-0840-000-0000	Building Fund Contingency Res	\$ -	\$ 5,834.00	\$ 11,812.00
517				Total 41	\$ 15,115.00	\$ 240,834.00	\$ 246,812.00
518							
519				Total 31/41	\$ 1,079,665.00	\$ 2,519,454.00	\$ 2,559,419.00
520							
521				Revenue			
522			Beginning Balance		\$ 33,739.00	\$ 33,068.51	\$ 33,739.00
523	74	PUPIL AC	74-000-00-0000-1500-000-0000	Interest on Investments			
524	74	PUPIL AC	74-000-00-0000-1700-000-0000	Activity Fund Revenues	\$ 101,420.27	\$ 50,000.00	\$ 105,000.00
525	74	PUPIL AC	74-000-00-1800-1700-000-0000	Athletic Revenue			
526	74	PUPIL AC	74-000-00-1800-1790-000-0000	Gen Fund Trans To Athletics	\$ -	\$ 10,000.00	\$ 10,000.00
527				Total	\$ 135,159.27	\$ 93,068.51	\$ 148,739.00
528							

**2018-2019 Supplementary Budget
May of 2019**

529				Expense				
530	74	PUPIL AC	74-300-00-1800-0890-000-0000	Athletic Expenses				
531	74	PUPIL AC	74-300-00-1900-0890-000-0000	General Activities Expenses	\$ 109,573.46	\$ 115,135.00	\$ 148,739.00	
532				Total	\$ 109,573.46	\$ 115,135.00	\$ 148,739.00	