

2018-2019 Preliminary Budget
June of 2018

	A	B	C	D	E	J	K	M	N
1	Fund ID	Fund Description	Account Number		Account Description		Current Activity May of 2018	Supplementary 17/18	Preliminary 18/19
2					Beginning Balance		\$ 1,124,355.00	\$ 1,124,355.00	\$ 1,142,926.00
3									
4					Revenues				
5	10	GENERAL	10-000-00-0000-0623-000-0000		Gas-Heat Adjustment				
6	10	GENERAL	10-000-00-0000-1110-000-0000		Property Taxes		\$ 947,959.12	\$ 1,026,576.00	\$ 1,123,438.59
7	10	GENERAL	10-000-00-0000-1120-000-0000		Specific Ownership Taxes		\$ 173,287.07	\$ 173,000.00	\$ 76,974.90
8	10	GENERAL	10-000-00-0000-1140-000-0000		Del.penalties & Int. On Taxes		\$ 55.19	\$ 55.00	\$ 55.00
9	10	GENERAL	10-000-00-0000-1190-000-0000		Mill Levy Override		\$ 338,436.20	\$ 405,000.00	\$ 405,000.00
10	10	GENERAL	10-000-00-0000-1310-000-0000		Tuition		\$ 5,871.37	\$ 5,600.00	\$ 5,600.00
11	10	GENERAL	10-000-00-0000-1510-000-0000		Interest On Investments		\$ 3,279.27	\$ 3,300.00	\$ 3,300.00
12	10	GENERAL	10-000-00-0000-1700-000-0000		Pupil Activities		\$ -	\$ -	\$ -
13	10	GENERAL	10-000-00-0000-1900-000-0000		Other Revenue Local Sources		\$ 13,340.13	\$ 13,283.00	\$ 13,000.00
14	10	GENERAL	10-000-00-0000-1910-000-0000		Rentals and Leases		\$ 29,085.80	\$ 26,900.00	\$ 27,000.00
15	10	GENERAL	10-000-00-0000-1920-000-0000		Contributions & Donations		\$ -	\$ -	\$ -
16	10	GENERAL	10-000-00-0000-1930-000-0000		Sale of Fixed Assets		\$ -	\$ -	\$ -
17	10	GENERAL	10-000-00-0000-1951-000-0000		Serv. Provided Boces		\$ -	\$ -	\$ -
18	10	GENERAL	10-000-00-0000-1951-000-3150		Cboces Gifted & Talented		\$ 686.00	\$ 686.00	\$ 686.00
19	10	GENERAL	10-000-00-0000-1951-000-3903		Grant Writing Grant		\$ -	\$ -	\$ -
20	10	GENERAL	10-000-00-0000-1971-000-0000		Overhead Costs-CPP,Indirect Cost Re		\$ -	\$ -	\$ -
21	10	GENERAL	10-000-00-0000-1972-000-0000		Indirect Costs-CPP		\$ -	\$ -	\$ -
22	10	GENERAL	10-000-00-0000-1985-000-0000		Rev from Insurance Claims		\$ -	\$ -	\$ -
23	10	GENERAL	10-000-00-0000-2000-000-0000		Revenue Intermediate Sources		\$ -	\$ -	\$ -
24	10	GENERAL	10-000-00-0000-2010-000-0000		Mineral Leases		\$ 349.02	\$ 349.02	\$ 349.00
25	10	GENERAL	10-000-00-0000-2040-000-0000		Bankhead Jones		\$ 39,822.90	\$ 39,823.00	\$ 39,823.00
26	10	GENERAL	10-000-00-0000-2050-000-0000		Rev Fr Fed Sources - Pilt		\$ 582.49	\$ 582.00	\$ 582.00
27	10	GENERAL	10-000-00-0000-2090-000-0000		Other Rev From Interm Sources		\$ -	\$ -	\$ -
28	10	GENERAL	10-000-00-0000-3000-000-3140		English Lang. Proficiency Act		\$ -	\$ -	\$ -
29	10	GENERAL	10-000-00-0000-3000-000-3160		Transportation		\$ 38,815.63	\$ 38,815.63	\$ 38,815.00
30	10	GENERAL	10-000-00-0000-3000-000-3206		READ Act		\$ 1,627.97	\$ 1,627.97	\$ 1,620.00
31	10	GENERAL	10-000-00-0000-3000-000-3207		State Grant for Libraries		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
32	10	GENERAL	10-000-00-0000-3000-000-3230		Sm Rural School Addit Funds		\$ 18,823.20	\$ 18,823.20	\$ 18,823.00
33	10	GENERAL	10-000-00-0000-3000-000-3235		Addt At Risk Funding		\$ 493.90	\$ 490.00	\$ 490.00
34	10	GENERAL	10-000-00-0000-3010-000-3120		Vocational Ed Revenue		\$ 10,950.29	\$ 10,950.29	\$ 10,950.00
35	10	GENERAL	10-000-00-0000-3110-000-0000		Equalization		\$ 70,395.18	\$ 122,610.37	\$ 154,139.50
36	10	GENERAL	10-000-00-0000-3111-000-3111		Textbook Purchase		\$ -	\$ -	\$ -
37	10	GENERAL	10-000-00-0000-3111-000-3141		CO Pre-school Program		\$ 23,209.79	\$ 23,209.79	\$ 24,509.40
38	10	GENERAL	10-000-00-0000-3140-000-3140		English Lang. Proficiency Act		\$ -	\$ -	\$ -
39	10	GENERAL	10-000-00-0000-3180-000-3180		Teacher Incentive Grant		\$ -	\$ -	\$ -
40	10	GENERAL	10-000-00-0000-3200-000-3160		Trans Audit Repayment				\$ (16,130.43)
41	10	GENERAL	10-000-00-0000-3210-000-0000		Equalization Adjustment		\$ -	\$ -	\$ -
42	10	GENERAL	10-000-00-0000-3230-000-3130		(E.C.E.A.) Adjustment		\$ -	\$ -	\$ -
43	10	GENERAL	10-000-00-0000-3250-000-3150		Gifted & Talented Adjustment		\$ -	\$ -	\$ -
44	10	GENERAL	10-000-00-0000-3260-000-3160		Transportation Adjustment		\$ -	\$ -	\$ -
45	10	GENERAL	10-000-00-0000-3300-000-0000		Equalization Adjustment		\$ 50.00	\$ 50.00	\$ -
46	10	GENERAL	10-000-00-0000-3300-000-3120		Return of St. Catagorical - Voc Ed		\$ -	\$ -	\$ -
47	10	GENERAL	10-000-00-0000-3300-000-3130		Ret of St. Cat.-Child w/ Disabiliti		\$ -	\$ -	\$ -
48	10	GENERAL	10-000-00-0000-3300-000-3140		(E.L.P.A.) Adjustment		\$ -	\$ -	\$ -
49	10	GENERAL	10-000-00-0000-3300-000-3150		Return of St Catagoricals- G&T		\$ -	\$ -	\$ -
50	10	GENERAL	10-000-00-0000-3300-000-3160		Ret of St Cat.- Transportation		\$ -	\$ -	\$ -
51	10	GENERAL	10-000-00-0000-3900-000-3900		State Aid Library 02		\$ -	\$ -	\$ -
52	10	GENERAL	10-000-00-0000-3950-000-3950		State Contingency Reserve		\$ -	\$ -	\$ -
53	10	GENERAL	10-000-00-0000-3951-000-0000		Title II, Part A Reallocated		\$ -	\$ -	\$ -
54	10	GENERAL	10-000-00-0000-3951-000-3130		Special Education (e.c.e.a)		\$ -	\$ -	\$ -
55	10	GENERAL	10-000-00-0000-3951-000-3150		Gifted & Talented (e.c.e.a.)		\$ -	\$ 1,372.00	\$ 1,372.00
56	10	GENERAL	10-000-00-0000-3951-000-3951		State Aid Library 01				
57	10	GENERAL	10-000-00-0000-4000-000-4413		Race to the Top Grant		\$ -	\$ -	\$ -
58	10	GENERAL	10-000-00-0000-4000-000-5318		Technology Literacy 99		\$ -	\$ -	\$ -
59	10	GENERAL	10-000-00-0000-4000-000-5412		RTTT Fed Grant funds		\$ 39.80	\$ 39.80	\$ 39.00
60	10	GENERAL	10-000-00-0000-4000-000-9003		Medicaid Reimbursement		\$ -	\$ -	\$ -
61	10	GENERAL	10-000-00-0000-4020-000-4358		Reap-rural Educ Achieve Prog		\$ 12,390.00	\$ 17,856.33	\$ 26,000.00
62	10	GENERAL	10-000-00-0000-4951-000-4010		Rev Fr Fed Sources - Title I		\$ 1,914.71	\$ 22,116.00	\$ 17,567.00
63	10	GENERAL	10-000-00-0000-4951-000-4186		Title IV - Drug Free		\$ -	\$ 10,000.00	\$ 10,000.00
64	10	GENERAL	10-000-00-0000-4951-000-4298		Title VI-Inovat Ed Prog-Cindy		\$ -	\$ -	\$ -
65	10	GENERAL	10-000-00-0000-4951-000-4318		Title IID--Technology		\$ -	\$ -	\$ -
66	10	GENERAL	10-000-00-0000-4951-000-4367		Title IIA-Teacher Quality		\$ -	\$ 16,491.00	\$ 2,804.00
67	10	GENERAL	10-000-00-0000-4951-000-4386		ARRA Title IID		\$ -	\$ -	\$ -

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68	10	GENERAL	10-000-00-0000-4951-000-4389		ARRA Title IA		\$ -	\$ -	\$ -
69	10	GENERAL	10-000-00-0000-4951-000-5048		Carl Perkins Grant		\$ 3,704.86	\$ 8,313.00	\$ 8,313.00
70	10	GENERAL	10-000-00-0000-4951-000-5367		Title II, Part A Reallocated		\$ -	\$ -	\$ -
71	10	GENERAL	10-000-00-0000-5110-000-0000		Bond Principal		\$ -	\$ -	\$ -
72	10	GENERAL	10-000-00-0000-5120-000-0000		Bond Premium Or Discount		\$ -	\$ -	\$ -
73	10	GENERAL	10-000-00-0000-5130-000-0000		Accrued Interest		\$ -	\$ -	\$ -
74	10	GENERAL	10-000-00-0000-5218-000-0000		Per-pup Dir Alloca (neg Rev)		\$ -	\$ -	\$ -
75	10	GENERAL	10-000-00-0000-5221-000-0000		Transfer Allocation to Food Service		\$ (20,000.00)	\$ (20,000.00)	\$ (20,000.00)
76	10	GENERAL	10-000-00-0000-5231-000-0000		Transfer Allocation to Bond Fund		\$ -	\$ -	\$ -
77	10	GENERAL	10-000-00-0000-5251-000-0000		Transfer Allocation to Food Service		\$ -	\$ -	\$ -
78	10	GENERAL	10-000-00-0000-5274-000-0000		Transfer Allocation to Activity Fun		\$ (15,000.00)	\$ (15,000.00)	\$ (10,000.00)
79	10	GENERAL	10-000-00-0000-6724-000-0000		CO Pre-school Program(CPP)		\$ -	\$ -	\$ -
80	10	GENERAL	10-600-00-0000-1900-000-0000		Other Revenue Local Sources		\$ -	\$ -	\$ -
81									
82							\$ 2,828,024.89	\$ 3,080,774.40	\$ 3,111,545.96
83									
84					County CD			\$ 188,272.83	
85					Total		\$ 2,828,024.89	\$ 3,269,047.23	\$ 3,111,545.96
86					Expenses		\$ -	\$ -	\$ -
87	10	GENERAL	10-100-10-0010-0100-201-0000		Elem Teacher Salary		\$ 165,952.77	\$ 185,000.00	\$ 199,000.00
88	10	GENERAL	10-100-10-0010-0100-204-0000		Elem Substitute Salary		\$ 3,056.00	\$ 3,500.00	\$ 3,500.00
89	10	GENERAL	10-100-10-0010-0100-400-0000		Elem Paraprofessionals		\$ 7,054.01	\$ 9,000.00	\$ 9,000.00
90	10	GENERAL	10-100-10-0010-0200-201-0000		Elem Teacher Benefits		\$ 60,901.97	\$ 67,000.00	\$ 77,450.00
91	10	GENERAL	10-100-10-0010-0200-201-4410		Elem Bene to ED Jobs Grant		\$ -	\$ -	\$ -
92	10	GENERAL	10-100-10-0010-0200-204-0000		Elem Sub Teacher Benefits		\$ 654.04	\$ 750.00	\$ 800.00
93	10	GENERAL	10-100-10-0010-0200-400-0000		Elem Paraprof Benefits		\$ 5,051.18	\$ 5,600.00	\$ 5,600.00
94	10	GENERAL	10-100-10-0010-0300-000-0000		Elem Pur Prof/tech/inserv		\$ -	\$ 500.00	\$ 500.00
95	10	GENERAL	10-100-10-0010-0400-000-0000		Elem Pur Prop Services		\$ -	\$ -	\$ -
96	10	GENERAL	10-100-10-0010-0500-000-0000		Elem Other Purch. Services		\$ -	\$ 500.00	\$ 500.00
97	10	GENERAL	10-100-10-0010-0580-000-0000		Elem Travel, Reg & Training		\$ 428.50	\$ 500.00	\$ 500.00
98	10	GENERAL	10-100-10-0010-0600-000-0000		Elem Supplies		\$ 2,509.96	\$ 8,000.00	\$ 8,000.00
99	10	GENERAL	10-100-10-0010-0730-000-0000		Elem Equipment over \$5000		\$ -	\$ -	\$ -
100	10	GENERAL	10-100-10-0010-0735-000-0000		Elem Equip under \$5000		\$ -	\$ 1,000.00	\$ 4,000.00
101	10	GENERAL	10-100-10-0010-0800-000-0000		Elem Other Objects		\$ -	\$ -	\$ -
102	10	GENERAL	10-100-10-0010-0810-000-0000		Elem Dues & Fees		\$ -	\$ 100.00	\$ 100.00
103	10	GENERAL	10-100-10-0010-3000-000-3206		READ Act Supplies		\$ 1,627.97	\$ 1,627.97	\$ 1,627.00
104	10	GENERAL	10-100-10-0040-0100-201-0000		Pre-School Teacher Salaries				
105	10	GENERAL	10-100-10-0040-0100-201-3141		Pre-School Teacher Salaries CPP		\$ 16,186.20	\$ 18,220.00	\$ 18,220.00
106	10	GENERAL	10-100-10-0040-0100-400-0000		Pre-School Paraprofessional Salary		\$ -		
107	10	GENERAL	10-100-10-0040-0100-400-3141		Pre-School Para Salary CPP		\$ 3,226.55	\$ 3,600.00	\$ 3,600.00
108	10	GENERAL	10-100-10-0040-0200-201-0000		Pre-School Teacher Benefits				
109	10	GENERAL	10-100-10-0040-0200-201-3141		Pre-School Teacher Benefits CPP		\$ 6,751.25	\$ 7,375.00	\$ 7,375.00
110	10	GENERAL	10-100-10-0040-0200-400-0000		Pre-School Paraprof Benefits		\$ -	\$ -	\$ -
111	10	GENERAL	10-100-10-0040-0200-400-3141		Pre-School Paraprof Benefits CPP		\$ 682.27	\$ 760.00	\$ 760.00
112	10	GENERAL	10-100-10-0040-0300-000-3141		Pre-School Pur Prof/Tech/Inserv		\$ -	\$ -	\$ -
113	10	GENERAL	10-100-10-0040-0400-000-3141		Pre-School Purch Prop Serv		\$ 85.00	\$ 85.00	\$ 100.00
114	10	GENERAL	10-100-10-0040-0500-000-0000		Pre-School Other Purch Serv		\$ -	\$ -	\$ -
115	10	GENERAL	10-100-10-0040-0500-000-3141		PreSchool Other Purch Serv CPP		\$ 175.40	\$ 250.00	\$ 250.00
116	10	GENERAL	10-100-10-0040-0580-000-0000		Pre-School Travel, Reg., & Training		\$ -	\$ -	\$ -
117	10	GENERAL	10-100-10-0040-0580-000-3141		Pre-School Travel, Reg& Training CP		\$ -	\$ 135.00	\$ 135.00
118	10	GENERAL	10-100-10-0040-0600-000-0000		Pre-School Supplies		\$ -	\$ -	\$ -
119	10	GENERAL	10-100-10-0040-0600-000-3141		Pre-School Supplies CPP		\$ 92.25	\$ 250.00	\$ 250.00
120	10	GENERAL	10-100-10-0040-0735-000-3141		Pre-School Equip. under \$5000		\$ -	\$ -	\$ -
121	10	GENERAL	10-100-10-0110-0190-201-0000		Staff Buy-Out Salary		\$ 7,117.50	\$ 15,000.00	\$ 8,000.00
122	10	GENERAL	10-100-10-2400-0200-100-3141		Pre-School Admin. Benefits		\$ -	\$ -	\$ -
123	10	GENERAL	10-200-10-0020-0100-201-0000		Jh Teacher Salary		\$ 48,959.14	\$ 53,500.00	\$ 53,500.00
124	10	GENERAL	10-200-10-0020-0100-204-0000		Jh Substitute Teacher		\$ 1,908.00	\$ 2,500.00	\$ 2,500.00
125	10	GENERAL	10-200-10-0020-0100-400-0000		Jh Paraprof Teachers' Aides		\$ -	\$ -	\$ -
126	10	GENERAL	10-200-10-0020-0200-201-0000		Jh Teachers Benefits		\$ 24,067.52	\$ 26,300.00	\$ 26,300.00
127	10	GENERAL	10-200-10-0020-0200-201-4410		JH Bene to ED Jobs Grant		\$ -	\$ -	\$ -
128	10	GENERAL	10-200-10-0020-0200-204-0000		Jh Sub Teacher Benefits		\$ 408.62	\$ 500.00	\$ 500.00
129	10	GENERAL	10-200-10-0020-0200-400-0000		Jh Paraprof Teach Aid Benefit		\$ -	\$ -	\$ -
130	10	GENERAL	10-200-10-0020-0300-000-0000		Jh Pur Prof/tech/in services		\$ -	\$ -	\$ -
131	10	GENERAL	10-200-10-0020-0400-000-0000		Jh Pur Property & Repairs		\$ -	\$ -	\$ -
132	10	GENERAL	10-200-10-0020-0500-000-0000		Jh Other Purchased Service		\$ -	\$ -	\$ -
133	10	GENERAL	10-200-10-0020-0580-000-0000		Jh Travel & Regis.		\$ -	\$ 500.00	\$ 500.00

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	A	B	C	D	E	J	K	M	N
134	10	GENERAL	10-200-10-0020-0600-000-0000		Jh Supplies		\$ 417.25	\$ 2,000.00	\$ 2,000.00
135	10	GENERAL	10-200-10-0020-0730-000-0000		Jh Equipment over \$5000		\$ -	\$ -	\$ -
136	10	GENERAL	10-200-10-0020-0735-000-0000		JH Equipt under \$5000		\$ -	\$ 1,000.00	\$ 1,000.00
137	10	GENERAL	10-200-10-0020-0800-000-0000		Jh Other Objects		\$ -	\$ -	\$ -
138	10	GENERAL	10-200-10-0020-0810-000-0000		Jh Dues & Fees		\$ -	\$ -	\$ -
139	10	GENERAL	10-300-10-0030-0100-204-0000		Hs Sub Salary		\$ 2,002.00	\$ 4,000.00	\$ 4,000.00
140	10	GENERAL	10-300-10-0030-0200-204-0000		Hs Sub Benefits		\$ 431.34	\$ 1,000.00	\$ 1,000.00
141	10	GENERAL	10-300-10-0030-0300-000-0000		Hs Purchased Prof & Tech		\$ -	\$ 1,000.00	\$ 1,000.00
142	10	GENERAL	10-300-10-0030-0400-000-0000		Hs Purch Property Services		\$ -	\$ 250.00	\$ 250.00
143	10	GENERAL	10-300-10-0030-0500-000-0000		Hs Other Purch Services		\$ -	\$ 250.00	\$ 250.00
144	10	GENERAL	10-300-10-0030-0600-000-0000		Hs General Supplies		\$ 564.84	\$ 5,000.00	\$ 4,500.00
145	10	GENERAL	10-300-10-0030-0730-000-0000		Hs Equipment over \$5000		\$ -	\$ -	\$ -
146	10	GENERAL	10-300-10-0030-0735-000-0000		HS Equipt under \$5000		\$ -	\$ 1,000.00	\$ 1,000.00
147	10	GENERAL	10-300-10-0050-0569-000-0000		PSEO		\$ 5,806.88	\$ 7,000.00	\$ 7,000.00
148	10	GENERAL	10-300-10-0100-0100-201-3120		Agricultural Salary		\$ 30,021.06	\$ 33,000.00	\$ 34,020.00
149	10	GENERAL	10-300-10-0100-0200-201-3120		Agricultural Benefits		\$ 11,577.30	\$ 13,000.00	\$ 15,000.00
150	10	GENERAL	10-300-10-0100-0580-000-3120		Agricultural Travel & Regis.		\$ -	\$ 400.00	\$ 400.00
151	10	GENERAL	10-300-10-0100-0600-000-3120		Agricultural Supplies		\$ 2,629.24	\$ 3,000.00	\$ 3,000.00
152	10	GENERAL	10-300-10-0100-0610-000-0000		Carl Perkins Ag Supplies- Non rei		\$ -	\$ -	\$ -
153	10	GENERAL	10-300-10-0100-0610-000-5048		Carl Perkins Ag Supplies		\$ 3,216.88	\$ 4,156.50	\$ 4,156.50
154	10	GENERAL	10-300-10-0100-0610-000-5412		RTTT Supplies		\$ -	\$ -	\$ -
155	10	GENERAL	10-300-10-0100-0730-000-3120		Agricultural Equipt over \$5000		\$ -	\$ -	\$ -
156	10	GENERAL	10-300-10-0100-0735-000-3120		Agriculture Equipt under \$5000		\$ -	\$ 2,000.00	\$ 2,000.00
157	10	GENERAL	10-300-10-0200-0100-201-0000		Hs Art Salary		\$ 22,173.75	\$ 24,300.00	\$ 24,967.00
158	10	GENERAL	10-300-10-0200-0200-201-0000		Hs Art Benefits		\$ 8,238.29	\$ 9,000.00	\$ 9,000.00
159	10	GENERAL	10-300-10-0200-0580-000-0000		Hs Art Travel & Reg.		\$ -	\$ -	\$ -
160	10	GENERAL	10-300-10-0200-0600-000-0000		Hs Art Supplies		\$ 883.09	\$ 2,000.00	\$ 2,000.00
161	10	GENERAL	10-300-10-0200-0730-000-0000		Hs Art Equipt over \$5000		\$ -	\$ -	\$ -
162	10	GENERAL	10-300-10-0200-0735-000-0000		HS Art Equipt under \$5000		\$ -	\$ 500.00	\$ 500.00
163	10	GENERAL	10-300-10-0300-0100-201-3120		Business Salary		\$ 30,819.92	\$ 33,800.00	\$ 34,708.00
164	10	GENERAL	10-300-10-0300-0200-201-3120		Business Benefits		\$ 11,536.39	\$ 12,700.00	\$ 13,536.00
165	10	GENERAL	10-300-10-0300-0400-000-3120		Business Purch Prop & Repairs		\$ -	\$ 1,000.00	\$ 1,000.00
166	10	GENERAL	10-300-10-0300-0580-000-3120		Business Travel & Regis.		\$ -	\$ 500.00	\$ 500.00
167	10	GENERAL	10-300-10-0300-0600-000-3120		Business Supplies		\$ 1,903.30	\$ 5,000.00	\$ 5,000.00
168	10	GENERAL	10-300-10-0300-0610-000-0000		Supplies		\$ -	\$ -	\$ -
169	10	GENERAL	10-300-10-0300-0610-000-5048		Carl Perkins Business Supplie		\$ 1,966.74	\$ 4,156.50	\$ 4,156.50
170	10	GENERAL	10-300-10-0300-0730-000-3120		Business Equipment		\$ -	\$ -	\$ -
171	10	GENERAL	10-300-10-0300-0735-000-3120		HS Business Equipt under \$5000		\$ -	\$ -	\$ -
172	10	GENERAL	10-300-10-0500-0100-201-0000		HS English Salary		\$ 31,610.57	\$ 34,500.00	\$ 41,529.00
173	10	GENERAL	10-300-10-0500-0200-201-0000		Hs English Benefits		\$ 11,693.63	\$ 12,900.00	\$ 16,196.00
174	10	GENERAL	10-300-10-0500-0580-000-0000		Hs English Travel & Regis		\$ -	\$ -	\$ -
175	10	GENERAL	10-300-10-0500-0600-000-0000		Hs English Supplies		\$ 184.20	\$ 500.00	\$ 500.00
176	10	GENERAL	10-300-10-0500-0730-000-0000		Hs English Equipt over \$5000		\$ -	\$ -	\$ -
177	10	GENERAL	10-300-10-0500-0735-000-0000		HS English Equipt under \$5000		\$ -	\$ -	\$ -
178	10	GENERAL	10-300-10-0560-0100-201-0000		HS Dramatic Arts Salary		\$ -	\$ -	\$ -
179	10	GENERAL	10-300-10-0560-0200-201-0000		Dramatic Arts Benefits		\$ -	\$ -	\$ -
180	10	GENERAL	10-300-10-0560-0580-000-0000		Dramatic Arts Travel & Registration		\$ -	\$ -	\$ -
181	10	GENERAL	10-300-10-0560-0600-000-0000		Dramatic Arts Supplies		\$ 137.95	\$ 150.00	\$ 150.00
182	10	GENERAL	10-300-10-0560-0730-000-0000		Dramatic Arts Equipt over \$5000		\$ -	\$ -	\$ -
183	10	GENERAL	10-300-10-0560-0735-000-0000		HS Dramatic Arts under \$5000		\$ -	\$ -	\$ -
184	10	GENERAL	10-300-10-0600-0100-201-0000		Hs Foreign Lang Salary		\$ 4,381.23	\$ 4,800.00	\$ 4,800.00
185	10	GENERAL	10-300-10-0600-0200-201-0000		Hs Foreign Lang Benefits		\$ 1,797.22	\$ 2,000.00	\$ 2,000.00
186	10	GENERAL	10-300-10-0600-0300-000-0000		For Lang Prof & Tech Services		\$ -	\$ -	\$ -
187	10	GENERAL	10-300-10-0600-0580-000-0000		Hs Foreign Lang Trav & Regis		\$ -	\$ -	\$ -
188	10	GENERAL	10-300-10-0600-0600-000-0000		Hs Foreign Lang Supplies		\$ -	\$ -	\$ -
189	10	GENERAL	10-300-10-0600-0730-000-0000		Hs Foreign Lang Equipt over \$5000		\$ -	\$ -	\$ -
190	10	GENERAL	10-300-10-0600-0735-000-0000		HS For Lang Equipt under \$5000		\$ -	\$ -	\$ -
191	10	GENERAL	10-300-10-0700-0100-201-0000		Hs Health Salaries		\$ -	\$ -	\$ -
192	10	GENERAL	10-300-10-0700-0200-201-0000		Hs Health Benefits		\$ -	\$ -	\$ -
193	10	GENERAL	10-300-10-0700-0580-000-0000		Hs Health Trav & Registration		\$ -	\$ -	\$ -
194	10	GENERAL	10-300-10-0700-0600-000-0000		Hs Health Supplies		\$ -	\$ -	\$ -
195	10	GENERAL	10-300-10-0700-0730-000-0000		Hs Health Equipt over \$5000		\$ -	\$ -	\$ -
196	10	GENERAL	10-300-10-0700-0735-000-0000		HS Health Equipt under \$5000		\$ -	\$ -	\$ -
197	10	GENERAL	10-300-10-0800-0100-201-0000		Hs Physical Curr Salary		\$ 20,705.99	\$ 22,700.00	\$ 24,000.00
198	10	GENERAL	10-300-10-0800-0200-201-0000		Hs Physical Curr Benefits		\$ 7,987.54	\$ 8,800.00	\$ 9,000.00
199	10	GENERAL	10-300-10-0800-0580-000-0000		Hs Physical Curr Trav & Regis		\$ -	\$ 400.00	\$ 400.00
200	10	GENERAL	10-300-10-0800-0600-000-0000		Hs Physical Curr Supplies		\$ -	\$ 1,000.00	\$ 1,000.00
201	10	GENERAL	10-300-10-0800-0730-000-0000		Hs Physical Curr Equipt over \$5000		\$ -	\$ -	\$ -
202	10	GENERAL	10-300-10-0800-0735-000-0000		HS Physical Curr Equipt under \$5000		\$ -	\$ 1,000.00	\$ 1,000.00

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	A	B	C	D	E	J	K	M	N
203	10	GENERAL	10-300-10-1000-0100-201-0000		Hs Ind Art/mech Dr Salary		\$ -	\$ -	\$ -
204	10	GENERAL	10-300-10-1000-0200-201-0000		Hs Ind Art/mech Dr Benefits		\$ -	\$ -	\$ -
205	10	GENERAL	10-300-10-1000-0580-000-0000		Hs Ind Art/mech Dr Trav & Reg		\$ -	\$ -	\$ -
206	10	GENERAL	10-300-10-1000-0600-000-0000		Hs Ind Art/mech Dr Supplies		\$ -	\$ -	\$ -
207	10	GENERAL	10-300-10-1000-0730-000-0000		Hs Ind Art/Mech Dr Equipt over \$500		\$ -	\$ -	\$ -
208	10	GENERAL	10-300-10-1000-0735-000-0000		HS In Art/Mech Dr Equipt under 5000		\$ -	\$ -	\$ -
209	10	GENERAL	10-300-10-1100-0100-201-0000		Hs Math Salary		\$ 24,766.63	\$ 27,200.00	\$ 27,900.00
210	10	GENERAL	10-300-10-1100-0200-201-0000		Hs Math Benefits		\$ 8,629.05	\$ 9,500.00	\$ 10,320.00
211	10	GENERAL	10-300-10-1100-0580-000-0000		Math Travel & Regis		\$ -	\$ -	\$ 200.00
212	10	GENERAL	10-300-10-1100-0600-000-0000		Math Supplies		\$ 28.73	\$ 500.00	\$ 500.00
213	10	GENERAL	10-300-10-1100-0640-000-3111		Sb01-1272 Math Textbooks		\$ -	\$ -	\$ -
214	10	GENERAL	10-300-10-1100-0730-000-0000		Math Equipt over \$5000		\$ -	\$ -	\$ -
215	10	GENERAL	10-300-10-1100-0735-000-0000		HS Math Equipt under \$5000		\$ -	\$ -	\$ -
216	10	GENERAL	10-300-10-1200-0100-201-0000		Hs Music Salary		\$ 29,320.35	\$ 32,000.00	\$ 33,200.00
217	10	GENERAL	10-300-10-1200-0200-201-0000		Hs Music Benefits		\$ 12,066.16	\$ 13,200.00	\$ 13,100.00
218	10	GENERAL	10-300-10-1200-0580-000-0000		Hs Music Trav & Registration		\$ 215.00	\$ 500.00	\$ 500.00
219	10	GENERAL	10-300-10-1200-0600-000-0000		Hs Music Supplies		\$ 1,365.76	\$ 1,500.00	\$ 1,500.00
220	10	GENERAL	10-300-10-1200-0730-000-0000		Hs Music Equipt over \$5000		\$ -	\$ -	\$ -
221	10	GENERAL	10-300-10-1200-0735-000-0000		HS Music Equipt under \$5000		\$ 99.00	\$ 1,000.00	\$ 1,000.00
222	10	GENERAL	10-300-10-1300-0100-201-0000		Hs Natural Science Salary		\$ 28,995.26	\$ 31,700.00	\$ 32,200.00
223	10	GENERAL	10-300-10-1300-0200-201-0000		Hs Nat Science Benefits		\$ 12,410.95	\$ 13,600.00	\$ 13,800.00
224	10	GENERAL	10-300-10-1300-0580-000-0000		Hs Nat Science Travel & Reg		\$ -	\$ 200.00	\$ 200.00
225	10	GENERAL	10-300-10-1300-0600-000-0000		Hs Natural Science Supplies		\$ 215.35	\$ 1,000.00	\$ 1,000.00
226	10	GENERAL	10-300-10-1300-0640-000-3111		Sb01-1272 Science Textbooks		\$ -	\$ -	\$ -
227	10	GENERAL	10-300-10-1300-0730-000-0000		Hs Nat Science Equipt over \$5000		\$ -	\$ -	\$ -
228	10	GENERAL	10-300-10-1300-0735-000-0000		HS Nat Science Equipt under \$5000		\$ -	\$ -	\$ -
229	10	GENERAL	10-300-10-1500-0100-201-0000		Hs Soc Sci/hist/geog Salary		\$ 26,677.30	\$ 29,200.00	\$ 29,500.00
230	10	GENERAL	10-300-10-1500-0200-201-0000		Hs Soc Sci/hist/geog Benefits		\$ 9,198.73	\$ 10,100.00	\$ 10,100.00
231	10	GENERAL	10-300-10-1500-0580-000-0000		Hs S Sci/hist/geog Trav & Reg		\$ -	\$ -	\$ -
232	10	GENERAL	10-300-10-1500-0600-000-0000		Hs Soc Sci/hist/geog Supplies		\$ 18.12	\$ 500.00	\$ 500.00
233	10	GENERAL	10-300-10-1500-0730-000-0000		Hs Soc Sci/hist/geog Equipt over \$5		\$ -	\$ -	\$ -
234	10	GENERAL	10-300-10-1500-0735-000-0000		HS Soc Sci Equipt under \$5000		\$ -	\$ -	\$ -
235	10	GENERAL	10-300-10-1800-0100-210-0000		Cocurr Athletic Salary		\$ 21,212.40	\$ 30,000.00	\$ 30,000.00
236	10	GENERAL	10-300-10-1800-0200-210-0000		Cocurr Athletic Benefits		\$ 4,009.46	\$ 6,000.00	\$ 6,500.00
237	10	GENERAL	10-300-10-1800-0300-000-0000		Cocurr Athletic Pur Prof&tech		\$ -	\$ -	\$ -
238	10	GENERAL	10-300-10-1800-0400-000-0000		Cocurr Athletic Pur Prop&rep		\$ -	\$ 1,000.00	\$ 1,000.00
239	10	GENERAL	10-300-10-1800-0500-000-0000		Cocurr Athletic Other Pur Ser		\$ -	\$ -	\$ -
240	10	GENERAL	10-300-10-1800-0580-000-0000		Cocurr Athletic Trav & Regis		\$ 212.86	\$ 500.00	\$ 500.00
241	10	GENERAL	10-300-10-1800-0600-000-0000		Cocurr Athletic Supplies		\$ 527.13	\$ 5,000.00	\$ 5,000.00
242	10	GENERAL	10-300-10-1800-0730-000-0000		Cocurr Athletic Equipt over \$5000		\$ -	\$ -	\$ -
243	10	GENERAL	10-300-10-1800-0735-000-0000		Cocurr. Equipt under \$5000		\$ -	\$ 1,000.00	\$ 1,000.00
244	10	GENERAL	10-300-10-1800-0800-000-0000		Cocurr Athletic Other Objects		\$ -	\$ -	\$ -
245	10	GENERAL	10-300-10-1800-0810-000-0000		Cocurr Athletic Dues & Fees		\$ 2,762.00	\$ 3,500.00	\$ 3,500.00
246	10	GENERAL	10-300-10-1900-0100-210-0000		Cocurr Non Athl Salary		\$ -	\$ 6,000.00	\$ 6,500.00
247	10	GENERAL	10-300-10-1900-0200-210-0000		Cocurr Non Athl Benefits		\$ -	\$ 1,300.00	\$ 1,500.00
248	10	GENERAL	10-300-10-1900-0300-000-0000		Cocurr Non Athl Pur Prof&tech		\$ -	\$ -	\$ -
249	10	GENERAL	10-300-10-1900-0400-000-0000		Cocurr Non Athl Pur Prop& Rep		\$ -	\$ -	\$ -
250	10	GENERAL	10-300-10-1900-0500-000-0000		Cocurr Non Athl Other Pur Ser		\$ -	\$ -	\$ -
251	10	GENERAL	10-300-10-1900-0580-000-0000		Cocurr Non Athl Trav & Regist		\$ 59.50	\$ 500.00	\$ 500.00
252	10	GENERAL	10-300-10-1900-0600-000-0000		Cocurr Non Athl Supplies		\$ 611.00	\$ 750.00	\$ 750.00
253	10	GENERAL	10-300-10-1900-0730-000-0000		Cocurr Non Athl Equipt over \$5000		\$ -	\$ -	\$ -
254	10	GENERAL	10-300-10-1900-0735-000-0000		Cocurr. Nonathl Equipt under \$500		\$ -	\$ -	\$ -
255	10	GENERAL	10-300-10-1900-0800-000-0000		Cocurr Non Athl Other Objects		\$ -	\$ -	\$ -
256	10	GENERAL	10-300-10-1900-0810-000-0000		Cocurr Non Athl Dues & Fees		\$ -	\$ -	\$ -
257	10	GENERAL	10-500-00-0090-0600-000-0000		Capital Reserve Supplies		\$ -	\$ -	\$ -
258	10	GENERAL	10-500-00-4000-0722-000-0000		Roof Rep/door & Trim Painting		\$ -	\$ -	\$ -
259	10	GENERAL	10-500-10-0060-0530-000-0000		Online Services		\$ 1,875.00	\$ 7,000.00	\$ 7,000.00
260	10	GENERAL	10-500-10-0080-0640-000-0000		Lib Pur Prop/books/mag/news		\$ 129.86	\$ 3,000.00	\$ 3,000.00
261	10	GENERAL	10-500-10-0080-0640-000-3207		State Lib. Resource Purchases		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
262	10	GENERAL	10-500-12-1700-0100-201-3130		Sped Teacher Salaries		\$ 31,198.10	\$ 34,200.00	\$ 34,700.00
263	10	GENERAL	10-500-12-1700-0100-201-3180		Sped Teacher Incentive Salary		\$ -	\$ -	\$ -
264	10	GENERAL	10-500-12-1700-0100-204-3130		Sped Substitute Salaries		\$ -	\$ -	\$ -
265	10	GENERAL	10-500-12-1700-0100-400-3130		Sped Paraprofessional Salary		\$ -	\$ -	\$ -
266	10	GENERAL	10-500-12-1700-0200-201-3130		Sped Teacher Benefits		\$ 11,801.79	\$ 12,900.00	\$ 13,000.00
267	10	GENERAL	10-500-12-1700-0200-204-3130		Sped Substitute Benefits		\$ -	\$ -	\$ -
268	10	GENERAL	10-500-12-1700-0200-400-3130		Sped Paraprof Benefits		\$ -	\$ -	\$ -
269	10	GENERAL	10-500-12-1700-0300-000-3130		Sped Purch. Prof/tech		\$ -	\$ 1,000.00	\$ 1,000.00
270	10	GENERAL	10-500-12-1700-0300-000-9003		Medicaid Expenditures		\$ -	\$ -	\$ -

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	A	B	C	D	E	J	K	M	N
271	10	GENERAL	10-500-12-1700-0400-000-3130		Sped Purch Prop & Repairs		\$ -	\$ -	\$ -
272	10	GENERAL	10-500-12-1700-0500-000-3130		Sped Other Purchased Services		\$ -	\$ 500.00	\$ 500.00
273	10	GENERAL	10-500-12-1700-0580-000-3130		Sped Travel & Regis.		\$ -	\$ 500.00	\$ 500.00
274	10	GENERAL	10-500-12-1700-0600-000-3130		Sped Supplies		\$ -	\$ 500.00	\$ 500.00
275	10	GENERAL	10-500-12-1700-0730-000-3130		Sped Equipment over \$5000		\$ -	\$ -	\$ -
276	10	GENERAL	10-500-12-1700-0735-000-3130		Sped Equipt under \$5000		\$ -	\$ 500.00	\$ 500.00
277	10	GENERAL	10-500-12-1700-0800-000-3130		Sped Other Objects		\$ -	\$ -	\$ -
278	10	GENERAL	10-500-12-1700-0810-000-3130		Sped Dues & Fees		\$ -	\$ 100.00	\$ 100.00
279	10	GENERAL	10-500-13-0060-0800-000-4358		REAP Expenditures		\$ 17,856.33	\$ 17,856.33	\$ 26,000.00
280	10	GENERAL	10-500-13-0600-0610-000-5048		Carl Perkins Expenditures		\$ -	\$ -	\$ -
281	10	GENERAL	10-500-14-1800-0612-000-0000		Baseball Field		\$ -	\$ -	\$ -
282	10	GENERAL	10-500-19-0060-0100-100-4367		Title II A Teach Qual Admin Salary		\$ -	\$ -	\$ -
283	10	GENERAL	10-500-19-0060-0100-201-4010		Title I Teacher Salary		\$ -	\$ -	\$ -
284	10	GENERAL	10-500-19-0060-0100-201-4367		Title IIA-Teacher Quality Salaries		\$ -	\$ -	\$ -
285	10	GENERAL	10-500-19-0060-0100-201-5367		Title II, Part A Reallocated Salari		\$ -	\$ -	\$ -
286	10	GENERAL	10-500-19-0060-0100-204-4010		Title I Substitute Salaries		\$ -	\$ -	\$ -
287	10	GENERAL	10-500-19-0060-0100-400-4010		Title I Paraprof Salaries		\$ 6,962.81	\$ 7,600.00	\$ 7,700.00
288	10	GENERAL	10-500-19-0060-0200-200-4367		Title IIA Teacher Quality Benefits		\$ -	\$ -	\$ -
289	10	GENERAL	10-500-19-0060-0200-201-4010		Title I Teacher Benefits		\$ -	\$ -	\$ -
290	10	GENERAL	10-500-19-0060-0200-201-4367		Title IIA Teacher Quality Benefits		\$ -	\$ -	\$ -
291	10	GENERAL	10-500-19-0060-0200-201-5367		Title II,Part A Reallocated Benefit		\$ -	\$ -	\$ -
292	10	GENERAL	10-500-19-0060-0200-204-4010		Title I Substitute Benefits		\$ -	\$ -	\$ -
293	10	GENERAL	10-500-19-0060-0200-400-4010		Title I Paraprof Benefits		\$ 5,005.66	\$ 5,500.00	\$ 5,600.00
294	10	GENERAL	10-500-19-0060-0300-000-0000		Title I Purch Prof & Tech		\$ -	\$ -	\$ -
295	10	GENERAL	10-500-19-0060-0300-000-4010		Title I Purch Prof & Tech		\$ -	\$ -	\$ -
296	10	GENERAL	10-500-19-0060-0300-000-4367		Title II Purch Prof & Tech		\$ -	\$ -	\$ -
297	10	GENERAL	10-500-19-0060-0400-000-4010		Title I Pur Prop & Repairs		\$ -	\$ -	\$ -
298	10	GENERAL	10-500-19-0060-0500-000-0000		Purchased Services		\$ -	\$ -	\$ -
299	10	GENERAL	10-500-19-0060-0500-000-3903		Grant Writing Services		\$ -	\$ -	\$ -
300	10	GENERAL	10-500-19-0060-0500-000-4010		Title I Other Purch Services		\$ -	\$ -	\$ -
301	10	GENERAL	10-500-19-0060-0500-000-4367		Title II A Teacher Quality Purch Se		\$ 182.00	\$ 275.00	\$ 275.00
302	10	GENERAL	10-500-19-0060-0580-000-4010		Title I Travel & Registration		\$ -	\$ -	\$ -
303	10	GENERAL	10-500-19-0060-0600-000-0000		Supplies		\$ -	\$ -	\$ -
304	10	GENERAL	10-500-19-0060-0600-000-4010		Title I Supplies		\$ 249.99	\$ 5,994.00	\$ 6,000.00
305	10	GENERAL	10-500-19-0060-0600-000-4186		Title IV-Drug Free Supplies		\$ -	\$ 10,000.00	\$ 10,000.00
306	10	GENERAL	10-500-19-0060-0600-000-4318		Title IID-Technology Supplies		\$ -	\$ -	\$ -
307	10	GENERAL	10-500-19-0060-0600-000-4367		Title IIA - TQ Supplies		\$ 1,089.21	\$ 1,500.00	\$ 13,000.00
308	10	GENERAL	10-500-19-0060-0600-000-5412		RTTT Supplies		\$ -	\$ -	\$ -
309	10	GENERAL	10-500-19-0060-0730-000-4010		Title I Equipment over \$5000		\$ -	\$ -	\$ -
310	10	GENERAL	10-500-19-0060-0735-000-4010		Title I Equipment under \$5000		\$ -	\$ -	\$ -
311	10	GENERAL	10-500-19-0060-0800-000-4010		Title I Other Objects		\$ -	\$ -	\$ -
312	10	GENERAL	10-500-19-0060-0810-000-4010		Title I Dues & Fees		\$ -	\$ -	\$ -
313	10	GENERAL	10-500-19-0060-0855-000-4010		Schoolwide Title I Other		\$ -	\$ -	\$ -
314	10	GENERAL	10-500-19-0070-0100-201-3150		Gifted & Talented Salaries		\$ -	\$ -	\$ -
315	10	GENERAL	10-500-19-0070-0200-201-3150		Gifted & Talented Benefits		\$ -	\$ -	\$ -
316	10	GENERAL	10-500-19-0070-0300-000-3150		Gifted & Tal Purch Prof & Tec		\$ -	\$ -	\$ -
317	10	GENERAL	10-500-19-0070-0400-000-3150		Gift & Tal Pur Prop & Repair		\$ -	\$ -	\$ -
318	10	GENERAL	10-500-19-0070-0500-000-3150		Gift & Tal Other Pur Service		\$ -	\$ -	\$ -
319	10	GENERAL	10-500-19-0070-0580-000-3150		Gift & Tal Trav & Regist		\$ -	\$ -	\$ -
320	10	GENERAL	10-500-19-0070-0600-000-3150		Gift & Tal Supplies		\$ 403.82	\$ 1,372.00	\$ 1,372.00
321	10	GENERAL	10-500-19-0070-0730-000-3150		Gift & Talented Equipt. over \$5000		\$ -	\$ -	\$ -
322	10	GENERAL	10-500-19-0070-0735-000-3150		Gifted & Talented Equipt under \$500		\$ -	\$ -	\$ -
323	10	GENERAL	10-500-19-0070-0800-000-3150		Gift & Talented Other Objects		\$ -	\$ -	\$ -
324	10	GENERAL	10-500-19-0070-0810-000-3150		Gift & Talented Dues & Fees		\$ -	\$ -	\$ -
325	10	GENERAL	10-500-19-0090-0100-201-5318		Colo Tlcf Salaries		\$ -	\$ -	\$ -
326	10	GENERAL	10-500-19-0090-0200-201-5318		Colo Tlcf Benefits		\$ -	\$ -	\$ -
327	10	GENERAL	10-500-19-0090-0300-000-5318		Colo Tlcf Prof Development		\$ -	\$ -	\$ -
328	10	GENERAL	10-500-19-0090-0400-000-5318		Colo Tlcf Software		\$ -	\$ -	\$ -
329	10	GENERAL	10-500-19-0090-0730-000-5318		Colo Tlcf Equipment		\$ -	\$ -	\$ -
330	10	GENERAL	10-600-00-2320-0591-000-4413		BOCES-Race to the Top		\$ -	\$ -	\$ -
331	10	GENERAL	10-600-00-2600-0500-600-0000		Operation and Maint. other purchase		\$ 2,111.28	\$ 3,000.00	\$ 3,000.00
332	10	GENERAL	10-600-00-4000-0721-000-0000		Teacher Housing		\$ -	\$ -	\$ -
333	10	GENERAL	10-600-00-4000-0722-000-0000		Land & Building Improvements		\$ -	\$ -	\$ -
334	10	GENERAL	10-600-00-4000-0790-000-0000		Misc Capital Outlay		\$ -	\$ -	\$ -
335	10	GENERAL	10-600-10-1700-0561-000-3130		Instructional Boces		\$ 6,000.00	\$ 6,000.00	\$ -
336	10	GENERAL	10-600-20-2100-0591-000-0000		Boces Support		\$ 56,376.00	\$ 56,389.00	\$ 58,017.00
337	10	GENERAL	10-600-20-2120-0100-201-0000		Counselor Salaries		\$ 10,658.41	\$ 11,700.00	\$ 12,000.00
338	10	GENERAL	10-600-20-2120-0200-201-0000		Counselor Benefits		\$ 3,081.72	\$ 3,400.00	\$ 3,500.00
339	10	GENERAL	10-600-20-2120-0300-000-0000		Counselor Purch. Prof/tech		\$ 300.00	\$ 300.00	\$ 300.00

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	A	B	C	D	E	J	K	M	N
340	10	GENERAL	10-600-20-2120-0400-000-0000		Counselor Purch. Property		\$ -	\$ -	\$ -
341	10	GENERAL	10-600-20-2120-0500-000-0000		Counselor Other Purch Service		\$ -	\$ 100.00	\$ 100.00
342	10	GENERAL	10-600-20-2120-0580-000-0000		Counselor Travel & Regis		\$ 44.59	\$ 100.00	\$ 100.00
343	10	GENERAL	10-600-20-2120-0600-000-0000		Counselor Supplies		\$ 206.05	\$ 2,000.00	\$ 2,000.00
344	10	GENERAL	10-600-20-2120-0730-000-0000		Counselor Equipment over \$5000		\$ -	\$ -	\$ -
345	10	GENERAL	10-600-20-2120-0735-000-0000		Counselor Equipt under \$5000		\$ -	\$ -	\$ -
346	10	GENERAL	10-600-20-2120-0800-000-0000		Counselor Other Objects		\$ -	\$ -	\$ -
347	10	GENERAL	10-600-20-2120-0810-000-0000		Counselor Dues & Fees		\$ 385.00	\$ 400.00	\$ 400.00
348	10	GENERAL	10-600-20-2220-0100-216-0000		Library Salaries		\$ 23,594.55	\$ 25,800.00	\$ 26,000.00
349	10	GENERAL	10-600-20-2220-0200-216-0000		Library Benefits		\$ 5,027.11	\$ 5,500.00	\$ 5,500.00
350	10	GENERAL	10-600-20-2220-0300-000-0000		Library Purch. Prof/tech		\$ -	\$ -	\$ -
351	10	GENERAL	10-600-20-2220-0500-000-0000		Library Other Purch. Services		\$ -	\$ 50.00	\$ 50.00
352	10	GENERAL	10-600-20-2220-0580-000-0000		Library Travel & Regis		\$ -	\$ 150.00	\$ 150.00
353	10	GENERAL	10-600-20-2220-0600-000-0000		Library Supplies		\$ 163.31	\$ 1,000.00	\$ 1,000.00
354	10	GENERAL	10-600-20-2220-0610-000-4298		Title V-Innovative Edu Prog		\$ -	\$ -	\$ -
355	10	GENERAL	10-600-20-2220-0730-000-0000		Library Equipment over \$5000		\$ -	\$ -	\$ -
356	10	GENERAL	10-600-20-2220-0735-000-0000		Library Equipment under \$5000		\$ -	\$ -	\$ -
357	10	GENERAL	10-600-20-2220-0800-000-0000		Library Other Objects		\$ -	\$ -	\$ -
358	10	GENERAL	10-600-20-2220-0810-000-0000		Library Dues & Fees		\$ 85.00	\$ 100.00	\$ 100.00
359	10	GENERAL	10-600-20-2300-0100-100-0000		Administration Salary		\$ 62,627.89	\$ 69,000.00	\$ 72,450.00
360	10	GENERAL	10-600-20-2300-0100-106-0000		Principal Salary		\$ -	\$ -	\$ -
361	10	GENERAL	10-600-20-2300-0100-106-4410		Principal Salary to ED Jobs Grant		\$ -	\$ -	\$ -
362	10	GENERAL	10-600-20-2300-0100-500-0000		Admin Office Salary		\$ 69,378.71	\$ 76,000.00	\$ 80,000.00
363	10	GENERAL	10-600-20-2300-0200-100-0000		Administration Benefits		\$ 26,898.86	\$ 29,500.00	\$ 32,360.00
364	10	GENERAL	10-600-20-2300-0200-106-0000		Principal Benefits		\$ -	\$ -	\$ -
365	10	GENERAL	10-600-20-2300-0200-106-4410		Princ Bene to ED Jobs		\$ -	\$ -	\$ -
366	10	GENERAL	10-600-20-2300-0200-500-0000		Admin Office Benefits		\$ 26,131.41	\$ 28,550.00	\$ 31,000.00
367	10	GENERAL	10-600-20-2300-0300-000-0000		Admin Office Prof. & Tech Ser		\$ 5,724.22	\$ 6,650.00	\$ 6,650.00
368	10	GENERAL	10-600-20-2300-0400-000-0000		Admin Office Purch Prop. Serv		\$ -	\$ -	\$ -
369	10	GENERAL	10-600-20-2300-0500-000-0000		Adm Off Other Pur Ser & Grant		\$ -	\$ -	\$ -
370	10	GENERAL	10-600-20-2300-0580-000-0000		Admin Office Trav/regis Entr.		\$ 1,775.21	\$ 2,000.00	\$ 3,000.00
371	10	GENERAL	10-600-20-2300-0600-000-0000		Admin Office Supplies		\$ 1,549.77	\$ 2,500.00	\$ 3,000.00
372	10	GENERAL	10-600-20-2300-0730-000-0000		Admin Off Equipt over \$5000		\$ -	\$ -	\$ -
373	10	GENERAL	10-600-20-2300-0735-000-0000		Admin Office Equipt under \$5000		\$ -	\$ -	\$ -
374	10	GENERAL	10-600-20-2300-0810-000-0000		Admin Office Dues & Fees		\$ 561.22	\$ 2,500.00	\$ 2,500.00
375	10	GENERAL	10-600-20-2311-0580-000-0000		Board of Education		\$ 1,229.03	\$ 7,000.00	\$ 7,000.00
376	10	GENERAL	10-600-20-2314-0312-000-0000		Election		\$ 502.50	\$ 750.00	\$ 750.00
377	10	GENERAL	10-600-20-2316-0311-000-0000		Treasurer Fees		\$ 3,280.60	\$ 3,500.00	\$ 3,500.00
378	10	GENERAL	10-600-20-2316-0313-000-0000		Bank Charges		\$ 71.87	\$ 100.00	\$ 250.00
379	10	GENERAL	10-600-20-2317-0332-000-0000		Audit		\$ 8,500.00	\$ 8,500.00	\$ 9,100.00
380	10	GENERAL	10-600-20-2500-0300-000-0000		State Auditing		\$ -	\$ -	\$ -
381	10	GENERAL	10-600-20-2500-0868-000-3141		Overhead Costs-CPP, Indirect Costs		\$ -	\$ -	\$ -
382	10	GENERAL	10-600-20-2500-0869-000-3141		Indirect Costs-CPP		\$ -	\$ -	\$ -
383	10	GENERAL	10-600-20-2540-0550-000-0000		Printing & Duplicating		\$ 6,916.79	\$ 10,000.00	\$ 10,000.00
384	10	GENERAL	10-600-20-2600-0410-000-0000		Water & Sewer		\$ 17,990.13	\$ 21,000.00	\$ 21,000.00
385	10	GENERAL	10-600-20-2600-0531-000-0000		Telephone		\$ 1,245.48	\$ 4,000.00	\$ 4,000.00
386	10	GENERAL	10-600-20-2600-0532-000-0000		Postage		\$ 273.10	\$ 1,000.00	\$ 1,000.00
387	10	GENERAL	10-600-20-2600-0622-000-0000		Electricity		\$ 61,163.72	\$ 69,000.00	\$ 69,000.00
388	10	GENERAL	10-600-20-2600-0623-000-0000		Bottled Gas - Heat		\$ 19,797.42	\$ 22,000.00	\$ 22,000.00
389	10	GENERAL	10-600-20-2600-0623-000-4394		Gas-Heat to SFSF Grant		\$ -	\$ -	\$ -
390	10	GENERAL	10-600-20-2600-0722-000-0000		Capital Outlay		\$ 17,163.00	\$ 558,529.22	\$ 400,124.96
391	10	GENERAL	10-600-20-2800-0300-000-0000		Adep		\$ -	\$ -	\$ -
392	10	GENERAL	10-600-20-2830-0580-000-0000		Staff Services,Recruiting		\$ -	\$ 1,000.00	\$ 1,000.00
393	10	GENERAL	10-700-00-2700-0732-000-0000		Vehicles		\$ -	\$ -	\$ -
394	10	GENERAL	10-700-20-2600-0100-608-0000		Custodian Salaries		\$ 50,102.22	\$ 55,000.00	\$ 55,000.00
395	10	GENERAL	10-700-20-2600-0200-608-0000		Custodian Benefits		\$ 12,406.19	\$ 15,000.00	\$ 15,000.00
396	10	GENERAL	10-700-20-2600-0300-000-0000		Custodian Purch Prof/tech		\$ 67.68	\$ 9,000.00	\$ 9,000.00
397	10	GENERAL	10-700-20-2600-0400-000-0000		Custodian Purch Prop & Repair		\$ 5,629.90	\$ 10,000.00	\$ 10,000.00
398	10	GENERAL	10-700-20-2600-0500-000-0000		Custodian Other Purch Serv		\$ 2,771.92	\$ 10,000.00	\$ 10,000.00
399	10	GENERAL	10-700-20-2600-0580-000-0000		Custodian Trav & Registration		\$ -	\$ 200.00	\$ 200.00
400	10	GENERAL	10-700-20-2600-0600-000-0000		Custodian Supplies		\$ 2,682.55	\$ 8,000.00	\$ 8,000.00
401	10	GENERAL	10-700-20-2600-0611-000-0000		Grounds Supplies		\$ 1,072.70	\$ 5,000.00	\$ 5,000.00
402	10	GENERAL	10-700-20-2600-0730-000-0000		Custodian Equipt over \$5000		\$ -	\$ -	\$ -
403	10	GENERAL	10-700-20-2600-0735-000-0000		Custodial Equipment under \$5000		\$ 1,500.03	\$ 3,000.00	\$ 3,000.00
404	10	GENERAL	10-700-20-2600-0800-000-0000		Custodian Other Objects		\$ -	\$ -	\$ -
405	10	GENERAL	10-700-20-2600-0810-000-0000		Custodian Dues & Fees		\$ -	\$ 250.00	\$ 250.00
406	10	GENERAL	10-700-20-2700-0100-602-3160		Transportation Salaries		\$ 55,667.68	\$ 61,000.00	\$ 65,000.00
407	10	GENERAL	10-700-20-2700-0200-602-3160		Transportation Benefits		\$ 17,292.07	\$ 19,000.00	\$ 19,100.00
408	10	GENERAL	10-700-20-2700-0300-000-3160		Trans Pur Prof/tech		\$ 1,105.00	\$ 3,000.00	\$ 3,000.00

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409	10	GENERAL	10-700-20-2700-0400-000-3160		Trans Pur Prop & Repair		\$ 11,197.15	\$ 15,000.00	\$ 15,000.00
410	10	GENERAL	10-700-20-2700-0500-000-3160		Trans Other Purchased Service		\$ 54.39	\$ 1,000.00	\$ 1,000.00
411	10	GENERAL	10-700-20-2700-0580-000-3160		Transport Trav & Registration		\$ 0.17	\$ 150.00	\$ 150.00
412	10	GENERAL	10-700-20-2700-0600-000-3160		Transportation Supplies		\$ 661.14	\$ 3,000.00	\$ 3,000.00
413	10	GENERAL	10-700-20-2700-0626-000-3160		Bus Fuels		\$ 14,575.33	\$ 25,000.00	\$ 25,000.00
414	10	GENERAL	10-700-20-2700-0730-000-3160		Transportation Equipt over \$5000		\$ -	\$ -	\$ -
415	10	GENERAL	10-700-20-2700-0735-000-3160		Transportation Equipt under \$5000		\$ -	\$ 2,000.00	\$ 2,000.00
416	10	GENERAL	10-700-20-2700-0800-000-3160		Transportation Other Objects		\$ 70.00	\$ 100.00	\$ 100.00
417	10	GENERAL	10-700-20-2700-0810-000-3160		Transportation Dues & Fees		\$ 267.34	\$ 1,000.00	\$ 1,000.00
418	10	GENERAL	10-800-00-2100-0592-600-0000		Catchment Services		\$ 253.02	\$ 300.00	\$ 300.00
419	10	GENERAL	10-800-00-2600-0522-000-0000		Property Insurance		\$ 20,158.00	\$ 20,158.00	\$ 27,068.00
420	10	GENERAL	10-800-00-2600-0719-000-0000		Property & Improvements				\$ 5,533.00
421	10	GENERAL	10-800-00-2700-0523-000-0000		Vehicle Insurance		\$ 4,834.00	\$ 4,834.00	\$ 5,533.00
422	10	GENERAL	10-800-00-2850-0521-000-0000		General Liability Insurance		\$ 5,130.00	\$ 5,130.00	\$ 5,347.00
423	10	GENERAL	10-800-00-2850-0525-000-0000		Unemployment Insurance		\$ 2,068.78	\$ 3,500.00	\$ 3,500.00
424	10	GENERAL	10-800-00-2850-0526-000-0000		Workers Compensation Insuranc		\$ 12,051.00	\$ 16,116.00	\$ 16,960.00
425	10	GENERAL	10-800-00-2850-0529-000-0000		Other School District Insur				\$ 15,000.00
426	10	GENERAL	10-800-00-4200-0719-000-0000		Property & Improvements		\$ 3,050.71	\$ 15,000.00	\$ 15,000.00
427	10	GENERAL	10-800-00-9000-0840-000-0000		Reserves		\$ -	\$ -	\$ -
428	10	GENERAL	10-800-50-5221-0930-000-0000		Transfer To Capital Reserve		\$ -	\$ -	\$ -
429	10	GENERAL	10-800-50-5231-0930-000-0000		Transfer To Bond Fund		\$ -	\$ -	\$ -
430	10	GENERAL	10-800-50-5241-0930-000-0000		Transfer To Building Fund		\$ -	\$ -	\$ -
431	10	GENERAL	10-800-50-5251-0930-000-0000		Transfer To Food Service		\$ -	\$ -	\$ -
432	10	GENERAL	10-800-50-5274-0930-000-0000		Transfer To Activity Fund				\$ 75,000.00
433	10	GENERAL	10-800-90-9310-0840-000-0000		Tabor Reserve		\$ -	\$ 75,000.00	\$ 75,000.00
434	10	GENERAL	10-800-90-9320-0840-000-0000		Multi-Year Obligation Reserve		\$ -	\$ 145,000.00	\$ 150,000.00
435	10	GENERAL	10-800-90-9330-0840-000-0000		Restricted Fiscal Emergency Reserve		\$ -	\$ -	\$ -
436	10	GENERAL	10-800-90-9900-0840-000-0000		Contingency Reserve		\$ 360,361.00	\$ 686,377.71	\$ 500,000.00
437					Total		\$ 1,859,081.93	\$ 3,269,047.23	\$ 3,111,545.96
438									
439					Revenue				
440			beginning fund				\$ 18,833.00	\$ 18,833.00	\$ 16,510.00
441	21	FOOD SER	21-000-00-0000-1500-000-0000		Earnings On Investments		\$ 3.95	\$ 5.00	\$ 5.00
442	21	FOOD SER	21-000-00-0000-1610-000-4553		Student Breakfast Program		\$ -	\$ -	\$ -
443	21	FOOD SER	21-000-00-0000-1611-000-4555		Student Lunch Sales		\$ 6,997.03	\$ 8,000.00	\$ 8,000.00
444	21	FOOD SER	21-000-00-0000-1621-000-0000		Adult Lunch Sales		\$ 3,099.75	\$ 3,500.00	\$ 3,500.00
445	21	FOOD SER	21-000-00-0000-1690-000-0000		Other Local Revenue		\$ -	\$ -	\$ -
446	21	FOOD SER	21-000-00-0000-3000-000-3161		State Matching-child Nutritio		\$ 350.73	\$ 385.25	\$ 385.00
447	21	FOOD SER	21-000-00-0000-3000-000-3164		Start Smart Breakfast		\$ 165.30	\$ 200.00	\$ 200.00
448	21	FOOD SER	21-000-00-0000-3000-000-3169		K-2 Reduced to Free		\$ 204.40	\$ 200.00	\$ 200.00
449	21	FOOD SER	21-000-00-0000-4000-000-4553		Fed Stud Breakfast Program		\$ 9,378.68	\$ 9,300.00	\$ 9,300.00
450	21	FOOD SER	21-000-00-0000-4000-000-4555		Rev From Fed Stud Lunch Prog		\$ 12,031.96	\$ 12,000.00	\$ 12,000.00
451	21	FOOD SER	21-000-00-0000-4020-000-4555		Donated Commodities		\$ -	\$ -	\$ -
452	21	FOOD SER	21-000-00-0000-5210-000-0000		Transfer From General Fund		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
453					Total		\$ 71,064.80	\$ 72,423.25	\$ 70,100.00
454									
455					Expense				
456	21	FOOD SER	21-700-00-3100-0100-607-0000		Hot Lunch Cooks Salary		\$ 18,571.96	\$ 21,000.00	\$ 21,000.00
457	21	FOOD SER	21-700-00-3100-0120-607-0000		Hot Lunch Subs/part Time Serv		\$ 1,043.21	\$ 1,200.00	\$ 1,200.00
458	21	FOOD SER	21-700-00-3100-0200-607-0000		Hot Lunch Benefits		\$ 7,629.53	\$ 8,500.00	\$ 8,500.00
459	21	FOOD SER	21-700-00-3100-0230-607-0000		Hot Lunch Pera		\$ -	\$ -	\$ -
460	21	FOOD SER	21-700-00-3100-0300-000-0000		Hot Lunch Purch Prof/tech		\$ 371.00	\$ 400.00	\$ 400.00
461	21	FOOD SER	21-700-00-3100-0400-000-0000		Hot Lunch Purch Property/Repair		\$ -	\$ 1,000.00	\$ 1,000.00
462	21	FOOD SER	21-700-00-3100-0500-000-0000		Hot Lunch Other Purch Service		\$ -	\$ 100.00	\$ 100.00
463	21	FOOD SER	21-700-00-3100-0580-000-0000		Hot Lunch Travel & Registrat		\$ -	\$ 500.00	\$ 500.00
464	21	FOOD SER	21-700-00-3100-0600-000-0000		Hot Lunch Supplies		\$ 846.98	\$ 2,000.00	\$ 2,000.00
465	21	FOOD SER	21-700-00-3100-0610-000-0000		Hot Lunch Non-food		\$ -	\$ -	\$ -
466	21	FOOD SER	21-700-00-3100-0630-000-0000		Hot Lunch Food		\$ 21,336.39	\$ 22,000.00	\$ 22,000.00
467	21	FOOD SER	21-700-00-3100-0631-000-0000		Hot Lunch Milk		\$ 2,644.25	\$ 4,000.00	\$ 4,000.00
468	21	FOOD SER	21-700-00-3100-0632-000-0000		Hot Lunch Usda Comm Fees		\$ 30.50	\$ 50.00	\$ 50.00
469	21	FOOD SER	21-700-00-3100-0633-000-0000		Hot Lunch Usda Comm Food Used		\$ 112.54	\$ 150.00	\$ 150.00
470	21	FOOD SER	21-700-00-3100-0634-000-0000		Breakfast Foods		\$ 6,246.15	\$ 6,500.00	\$ 6,500.00
471	21	FOOD SER	21-700-00-3100-0730-000-0000		Hot Lunch Equipment		\$ -	\$ 1,000.00	\$ 1,000.00
472	21	FOOD SER	21-700-00-3100-0740-000-0000		Hot Lunch Depreciation		\$ -	\$ -	\$ -
473	21	FOOD SER	21-700-00-3100-0800-000-0000		Hot Lunch Other Objects		\$ -	\$ -	\$ -
474	21	FOOD SER	21-700-00-3100-0810-000-0000		Hot Lunch Dues & Fees		\$ 37.61	\$ 200.00	\$ 200.00
475	21	FOOD SER	21-800-00-9900-0840-000-0000		Food Service Contingency Reserve		\$ -	\$ 3,823.25	\$ 1,500.00
476	21	FOOD SER	21-800-50-5221-0930-000-0000		Pera Capital Reserve		\$ -	\$ -	\$ -
477					Total		\$ 58,870.12	\$ 72,423.25	\$ 70,100.00

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	A	B	C	D	E	J	K	M	N
478									
479					Revenue				
480			beginning fund				\$ 1,178,407.00	\$ 1,178,407.00	\$ 1,155,020.00
481	31	BOND RE	31-000-00-0000-1110-000-0000		Property Taxes		\$ 1,036,194.35	\$ 1,120,000.00	\$ 1,120,000.00
482	31	BOND RE	31-000-00-0000-1120-000-0000		Specific Ownership		\$ -	\$ -	\$ -
483	31	BOND RE	31-000-00-0000-1140-000-0000		Delinquent Taxes and Interest		\$ 49.04	\$ 100.00	\$ 100.00
484	31	BOND RE	31-000-00-0000-1500-000-0000		Earnings On Investments		\$ 4,657.48	\$ 3,500.00	\$ 3,500.00
485	31	BOND RE	31-000-00-0000-1990-000-0000		Misc Local Revenue		\$ 173,983.57	\$ -	\$ -
486	31	BOND RE	31-000-00-0000-3950-000-0000		State Contingency Reserve		\$ -	\$ -	\$ -
487	31	BOND RE	31-000-00-0000-5110-000-0000		Bond Principal		\$ -	\$ -	\$ -
488	31	BOND RE	31-000-00-0000-5210-000-0000		Transfer From General Fund		\$ -	\$ -	\$ -
489					Total Fund 31		\$ 2,393,291.44	\$ 2,302,007.00	\$ 2,278,620.00
490									
491			Not included in budget calculations - \$173,983.57						

**2018-2019 Preliminary Budget
June of 2018**

	A	B	C	D	E	J	K	M	N
493									
494					Revenue				
495			beginning fund balance				\$ 245,312.00	\$ 245,312.00	\$ 239,434.00
496	41	BUILDING	41-000-00-0000-1500-000-0000		Earnings On Investments		\$ 1,410.47	\$ 1,400.00	\$ 1,400.00
497	41	BUILDING	41-000-00-0000-1990-000-0000		Misc Revenue		\$ -	\$ -	\$ -
498	41	BUILDING	41-000-00-0000-3950-000-0000		State Contingency Reserve		\$ -	\$ -	\$ -
499	41	BUILDING	41-000-00-0000-5110-000-0000		Bond Proceeds		\$ -	\$ -	\$ -
500	41	BUILDING	41-000-00-0000-5120-000-0000		Bond Premium Or Discount		\$ -	\$ -	\$ -
501	41	BUILDING	41-000-00-0000-5130-000-0000		Accrued Interest		\$ -	\$ -	\$ -
502	41	BUILDING	41-000-00-0000-5210-000-0000		Transfer From General Fund		\$ -	\$ -	\$ -
503					Total Fund 41		\$ 246,722.47	\$ 246,712.00	\$ 240,834.00
504									
505					Total Fund 31/41		\$ 2,640,013.91	\$ 2,548,719.00	\$ 2,519,454.00
506									
507					Expense				
508	31	BOND REF	31-800-00-5100-0830-000-0000		Bond Fund Interest		\$ 88,987.50	\$ 89,000.00	\$ 54,250.00
509	31	BOND REF	31-800-00-5100-0910-000-0000		Bond Payment		\$ 975,000.00	\$ 975,000.00	\$ 1,010,000.00
510	31	BOND REF	31-800-00-9900-0840-000-0000		Bond Contingency Reserve		\$ 173,983.57	\$ 1,237,707.00	\$ 1,214,070.00
511	31	BOND REF	31-800-20-5100-0313-000-0000		Bond Fund Bank Charges		\$ 300.00	\$ 300.00	\$ 300.00
512					Total 31		\$ 1,238,271.07	\$ 2,302,007.00	\$ 2,278,620.00
513									
514					Expense				
515	41	BUILDING	41-500-00-4000-0722-000-0000		Building Costs/Capital Expenditures		\$ 7,288.68	\$ 234,700.00	\$ 235,000.00
516	41	BUILDING	41-600-20-2316-0313-000-0000		Bank Charges				
517	41	BUILDING	41-600-20-2316-0513-000-0000		Other Purchased Services				
518	41	BUILDING	41-800-00-4000-0830-000-0000		Interest On Account				
519	41	BUILDING	41-800-51-5100-0330-000-0000		Bond Cost of Issuance				
520	41	BUILDING	41-800-90-9900-0840-000-0000		Building Fund Contingency Res		\$ -	\$ 12,012.00	\$ 5,834.00
521					Total 41		\$ 7,288.68	\$ 246,712.00	\$ 240,834.00
522									
523					Total 31/41		\$ 1,245,559.75	\$ 2,548,719.00	\$ 2,519,454.00
524									
525					Revenue				
526			Beginning Balance				\$ 33,739.00	\$ 33,739.00	\$ 55,135.00
528	74	PUPIL AC	74-000-00-0000-1700-000-0000		Activity Fund Revenues		\$ 58,789.77	\$ 70,000.00	\$ 50,000.00
530	74	PUPIL AC	74-000-00-1800-1790-000-0000		Gen Fund Trans To Athletics		\$ 15,000.00	\$ 15,000.00	\$ 10,000.00
531					Total		\$ 107,528.77	\$ 118,739.00	\$ 115,135.00
532									
533					Expense				
535	74	PUPIL AC	74-300-00-1900-0890-000-0000		General Activities Expenses		\$ 52,393.92	\$ 118,739.00	\$ 115,135.00
536					Total		\$ 52,393.92	\$ 118,739.00	\$ 115,135.00

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2018-2019 Preliminary Budget
June of 2018

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2018-2019 Preliminary Budget
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2018-2019 Preliminary Budget
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